

## COUNCIL

# MINUTES OF THE COUNCIL MEETING HELD ON 25 FEBRUARY 2014 AT COUNCIL CHAMBER - COUNTY HALL, TROWBRIDGE BA14 8JN.

### **Present:**

Cllr Desna Allen, Cllr Glenis Ansell, Cllr Pat Aves, Cllr Chuck Berry, Cllr Nick Blakemore,

Cllr Richard Britton, Cllr Rosemary Brown, Cllr Liz Bryant, Cllr Allison Bucknell,

Cllr Trevor Carbin, Cllr Chris Caswill, Cllr Mary Champion, Cllr Terry Chivers, Cllr Ernie Clark,

Cllr Richard Clewer, Cllr Mark Connolly, Cllr Christine Crisp (Chairman), Cllr Brian Dalton,

Cllr Andrew Davis, Cllr Tony Deane, Cllr Christopher Devine, Cllr Bill Douglas,

Cllr Mary Douglas, Cllr Dennis Drewett, Cllr Peter Edge, Cllr Peter Evans, Cllr Sue Evans,

Cllr Richard Gamble, Cllr Jose Green, Cllr Howard Greenman, Cllr Mollie Groom,

Cllr Russell Hawker, Cllr Mike Hewitt, Cllr Alan Hill, Cllr Charles Howard, Cllr Jon Hubbard,

Cllr Keith Humphries, Cllr Chris Hurst, Cllr Peter Hutton, Cllr Simon Jacobs,

Cllr George Jeans, Cllr David Jenkins, Cllr Julian Johnson, Cllr Bob Jones MBE,

Cllr Gordon King, Cllr John Knight, Cllr Jerry Kunkler, Cllr Jacqui Lay,

Cllr Magnus Macdonald, Cllr Alan MacRae, Cllr Howard Marshall, Cllr Laura Mayes,

Cllr Ian McLennan, Cllr Jemima Milton, Cllr Bill Moss, Cllr Christopher Newbury,

Cllr John Noeken, Cllr Paul Oatway, Cllr Stephen Oldrieve, Cllr Helen Osborn,

Cllr Jeff Osborn, Cllr Linda Packard, Cllr Mark Packard, Cllr Sheila Parker,

Cllr Graham Payne, Cllr Nina Phillips, Cllr David Pollitt, Cllr Horace Prickett,

Cllr Fleur de Rhé-Philipe, Cllr Pip Ridout, Cllr Ricky Rogers, Cllr Jane Scott OBE,

Cllr Jonathon Seed, Cllr John Smale, Cllr Toby Sturgis, Cllr John Thomson, Cllr Ian Tomes,

Cllr Dick Tonge, Cllr Anthony Trotman, Cllr John Walsh, Cllr Nick Watts,

Cllr Bridget Wayman, Cllr Fred Westmoreland, Cllr Ian West, Cllr Stuart Wheeler,

Cllr Roy While, Cllr Philip Whitehead, Cllr Christopher Williams and Cllr Graham Wright

## 15 Apologies

Apologies for absence were received from Councillors Simon Killane, Helena McKeown, Ian Thorn, Phillip Whalley, James Sheppard, Leo Randall and Nick Fogg.

## 16 Minutes of Previous Meeting

The minutes of the last meeting held on 4 February 2014 were presented.

### Resolved:

That the minutes of the last Council meeting held on 4 February 2014 be approved as a correct record and signed by the Chairman.

## 17 Declarations of Interest

The Chairman reminded Councillors of the letter of advice from the Monitoring Officer dated 20 January 2014 which made particular reference to interests in the context of considering the budget and where Councillors held tenancies with the Council.

Cllr Brian Dalton declared a disclosable pecuniary interest in the housing revenue account to be considered as part of the budget (minute no. 21 a refers) as he held a garage tenancy and took no part in the discussion or voting on the item.

# 18 Announcements by the Chairman

## (a) The Pound Arts Centre, Corsham

The Chairman reported that she had attended the visit of Her Royal Highness The Duchess of Cornwall to the Pound Arts Centre in Corsham the previous week when she officially opened their new studios. She met with resident artists and representatives of various community groups who benefit from the Centre, as well as some young people involved in the Centre's new Creative Futures programme.

The Centre was lively and vibrant. It was good to see the enthusiasm and dedication of many people across all ages in various aspects of creative art. The Centre's Rural Arts Touring programme had a fantastic range of live performances held in communities. This initiative was being delivered in partnership with Wiltshire Council and South Gloucestershire Council with funding from Arts Council England. The Chairman encouraged Councillors to view their website to see the wide range of events being held.

## (b) Commonwealth Flag Handover

The Chairman reported that she had on10 February together with the Leader of the Council joined the Mayor of Swindon and the Leader of the Council in the Mayor's Parlour at the Borough Council Offices. A short ceremony was held at which Her Majesty's Lord-Lieutenant of Wiltshire, Mrs. Sarah Troughton, handed over to the Chairman and the Mayor Commonwealth Flags which would be flown from the Councils' flagpoles on Commonwealth Day, 10 March.

'Flying a Flag for the Commonwealth' was a new initiative to mark Commonwealth Day. 500 Commonwealth flags would be raised throughout the United Kingdom, Channel Islands and the Isle of Man at 10.00 a.m. on Monday, 10 March. A short ceremony at the flagpole at County Hall was being organised and Councillors were encouraged to attend if they were able to do so.

## (c) Briefing on the Wiltshire Core Strategy

The Chairman reminded Councillors that a briefing on the preliminary findings of the Inspector examining the Wiltshire Core Strategy would be held following this meeting of Council.

# (d) Wiltshire Olympians

The Chairman explained that she was sure Councillors would wish to join her in congratulating our Wiltshire Winter Olympians who competed in Sochi over the last couple of weeks. Trowbridge resident John Jackson and his four man bobsleigh team finished an impressive fifth, Shelley Rudman from Pewsey slid into sixteenth in the skeleton bobsleigh and Paula Walker, John Jackson's girlfriend, finished twelfth in the women's two man bobsleigh event.

# 19 Petition - 'Stop the proposed cuts to youth services'

The Chairman reported receipt of a petition, organised by Mr Glynn Root, details of which were circulated in the Agenda Supplement. The petition with 2,520 signatories was presented by Mr Chris Baker and stated:

'Stop the proposed cuts to youth services. The cuts that you propose will simply be eaten up in the policing of young people with no facilities to direct their energy into something positive'.

'Wiltshire Council are planning to cut 24 youth services and up to 144 youth workers. These cuts include losing Bass Connection based at Grosvenor House in Salisbury. This service has provided the opportunity for thousands of young people to not only build on their music skills but provide invaluable support and mentoring not available elsewhere.'

Mr Baker explained that he was presenting the petition on behalf of young people who had all been shocked at the proposals to cut funding for youth services. He considered there had been a lack of consultation with users and affected staff and that the usage figures quoted were misleading. He also sought clarification on what the proposals would mean for youth groups and youth workers.

The Chairman thanked Mr Baker for the petition and his comments which were duly noted. She explained that the future of the youth service was currently the subject of consultation running until 14 April. The results of the consultation which would include reference to the petition and comments made at this meeting would then be considered and taken into account by Cabinet when it makes its decision on this issue, currently scheduled for 22 April (note: this was subsequently altered to 15 May). The Chairman explained that in view of the

ongoing consultation and consideration by Cabinet, she did not intend to debate the petition at this meeting. Mr Baker and any other interested parties would be able to attend Cabinet, a meeting open to the public.

### Resolved:

That the petition and comments made at this meeting be received and noted and referred to Cabinet as part of the response to the consultation on the review of positive leisure time activities for young people.

# 20 **Public Participation**

No requests for public participation had been received for this meeting.

# 21 Budget 2014/15

# (a) Wiltshire Council Financial Plan 2014/15

The Chairman reminded Councillors of the various papers that had been previously circulated in connection with Council's consideration of this item as follows:

- (a) Leader's Budget Speech (tabled at the meeting)
- (b) The report of the Special Overview and Scrutiny Management Committee held on 5 February 2014
- (c) Relevant extract of the minutes of Cabinet held on 11 February 2014 detailing Cabinet's recommendations
- (d) Financial Plan Report by Michael Hudson, Associate Director Finance and S.151 officer
- (e) Wiltshire Council's Policy on Fees, Charges and Concessions
- (f) Proposed Council Tax Resolution

The Chairman explained how she intended to chair the debate on this item and that the Council had a duty to set a budget. The Chairman referred Councillors to the budget process which included the order of those who would be called to speak, details of which had been previously circulated.

The Chairman drew Councillors' attention to the requirements of the Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014 which came into force today. The Regulations required Councils to take recorded votes when determining levels of expenditure on services and the level of council tax to be levied for their area, details of which together with how this requirement would be incorporated into the Council's Constitution were previously circulated.

The Leader of Council made her budget speech, copies of which were tabled at the meeting and attached as Appendix 1 to these minutes.

The Leader explained that the Council's vision continued to be to create stronger and more resilient communities. The Council would also continue to prioritise those who were most vulnerable and we would do all we could to continue to boost the local economy, and working with local people and organisations, we would encourage and support our communities to do even more for themselves. The Leader explained that she was confident that next year's budget for 2014/15 would help us to deliver this vision and our key priorities as set out in the Council's Business Plan.

The Leader highlighted the many achievements made by the Council and the priority areas which would as proposed in the budget, attract significant and increased funding. She also highlighted the financial challenges ahead and the need more than ever, to work more innovatively and in partnership with other organisations.

The Leader made the following amendments to the recommended budget:

- A re-alignment of £0.5 million each year for the next four years from the highways capital budget into flood prevention and protection reflecting the need to support and work with those local communities that have been most affected.
  - This means that £1 million will be allocated to help protect these communities which is in addition to any government announcement and funding streams allocated for flooding.
- A transfer of £0.6 million from its transformation reserve to fund work on developing a single shared information system for Wiltshire with our partners in health.

At the Leader's request, Cllr Dick Tonge, Cabinet member for Finance, Performance, Risk, Procurement and Welfare Reform guided Councillors through the detail of the budget papers. He explained that the budget had been aligned with the 12 key actions of the Business Plan and was both robust and deliverable. Cllr Tonge drew Council's attention to the budget consultation Feedback which included the budget consultation day on 10 February and the meeting between Group Leaders and Trade Unions on 6 February, details of which were circulated in the Agenda Supplement.

Cllr Tonge thanked Michael Hudson and his Finance team for all their

hard work in producing the budget documentation.

Cllr Tonge proposed the recommendations of Cabinet dated 11 February 2014 including the changes referred to above from the Leader and this was duly seconded by the Leader.

In Cllr Simon Killane's absence due to ill health, Cllr Roy While as Vice-Chairman of the Overview and Scrutiny Management Committee and Chairman of the Financial Planning Task Group, presented the report of the Committee dated 5 February 2014. Cllr While agreed it was a challenging budget and summarised the key issues raised by Scrutiny as referred to in its report.

Cllr Jon Hubbard, opposition group leader addressed Council on the proposals. He also agreed that the Council faced challenging pressures mainly as a result of reduced funding from central Government which left little room for manoeuvrability locally. He accepted that his group would have proposed similar proposals given such restrictions. He considered that any amendments proposed to the budget needed to be costed and deliverable. He referred to the amounts spent on consultants and agency staff but acknowledged that this was to ultimately avoid permanent appointments which could later leader to redundancies.

Cllr Clark, leader of the Independent group agreed that it was a difficult budget given the financial challenges.

Cllr Ricky Rogers, leader of the Labour group referred to the challenges being faced by the Council following continued reductions in Government funding. He considered the administration had stepped up to meet those challenges. He referred to seven concerns that he had in particular and was fearful that the Council was getting to a stage of cutting valued services. He would be in favour of reducing money on highways and redirecting it at youth services.

Group Leaders having addressed the budget as proposed were then given an opportunity of proposing any amendments.

Cllr Jon Hubbard proposed the following amendment which was duly seconded by Cllr Glenis Ansell:

To increase the proposed budget for Integrated Youth by £250,000 to a figure of £3.232m funded through:

 Ceasing to produce printed agendas and minutes for elected members for all council meetings. For the avoidance of doubt this includes Full Council, all committees and task groups including joint committees where Wiltshire Council is the lead council.

To facilitate the paperless working for elected members a tablet computer will be provided on request which will provide appropriate access to electronic versions of all relevant papers.

This will produce an annual saving of £100,000.

Reduce the Members Development Fund by £25,000.

Whilst recognising that member development is important, this needs to be balanced against the delivery of front line services.

 Undertake an audit of the cost effectiveness of the provision of premises from which Youth Work is currently delivered. Where appropriate negotiate a viable and local alternative that can be secured by the council to deliver at least the current hours required by the service.

Work undertaken with officers had identified savings of at least £125,000 from this approach which can be realised in the 2014/15 financial year.

Cllr Tonge and the Leader as the mover and seconder respectively of the motion, accepted the above amendments which would be incorporated into the main motion.

The debate was then opened to all other Councillors. Cllr Jeff Osborn proposed the following motion which was duly seconded by Cllr Terry Chivers:

• That this Council reinstate the proposed approximate £25,000 budget cut in support for the highly valued Link Schemes across the county. This will be funded by undertaking an audit of the cost effectiveness of the provision of premises from which Youth Work is currently delivered. Where appropriate negotiate a viable and local alternative that can be secured by the council to deliver at least the current hours required by the service. Work undertaken with officers has identified savings of at least £125,000 from this approach which can be realised in the 2014/15 financial year.

Cllr John Thomson, Cabinet member for Highways, Streetscene and Broadband explained the operation and funding streams of the Link scheme. He noted that most of the trips made under the Link scheme were health related which was not reflected in the funding contribution from the NHS. Cllr Thomson was working on a proposal to simplify the operation of the scheme with more involvement by Area Board to enable them to support their local Link schemes. This would also involve transferring funding to the Area Boards to allow them to administer their own schemes. This proposal was subject to consultation. On this basis, Cllr Thomson urged Councillors not to support the amendment.

Cllr Jeff Osborn thanked Cllr Thomson for this clarification and asked for full details of what was being proposed to be circulated to Councillors and with agreement from his seconder, agreed to withdraw his amendment.

A debate ensued on the main motion which now included the amendments from the Leader and amendments from Cllr Jon Hubbard to which Cllr Tonge, the Leader or relevant Cabinet member responded. There was some concern expressed on the accepted amendment from Cllr Hubbard in respect of discontinuing the circulation of hard copies of agenda to Councillors. Some Councillors commented that this had been raised without full consultation or scrutiny.

### Resolved:

- a. Endorses the update of the Financial Plan for 2014/15 subject to the following amendments:
  - i. A re-alignment of £0.5 million each year for the next four years from the highways capital budget into flood prevention and protection reflecting the need to support and work with those local communities that have been most affected.

This means that £1 million will be allocated to help protect these communities which is in addition to any government announcement and funding streams allocated for flooding.

A transfer of £0.6 million from its transformation reserve to fund work on developing a single shared information system for Wiltshire with our partners in health.

ii. Ceasing to produce printed agendas and minutes for elected members for all council meetings. For the avoidance of doubt this includes Full Council, all committees and task groups including joint

committees where Wiltshire Council is the lead council.

To facilitate the paperless working for elected members a tablet computer will be provided on request which will provide appropriate access to electronic versions of all relevant papers. This will produce an annual saving of £100,000.

iii. Reduce the Members Development Fund by £25,000.

Whilst recognising that member development is important, this needs to be balanced against the delivery of front line services.

iv. Undertake an audit of the cost effectiveness of the provision of premises from which Youth Work is currently delivered. Where appropriate negotiate a viable and local alternative that can be secured by the council to deliver at least the current hours required by the service.

Work undertaken with officers has identified savings of at least £125,000 from this approach which can be realised in the 2014/15 financial year.

 Approve the savings and investment proposals summarised at Sections 9 and 7 respectively of this report and at Appendix 1, to provide a net revenue budget for 2014/15 of £333.063 million.

## c. To:

- i. Freeze Wiltshire Council's element of the Band D council tax for 2014/15 £1,222.43, as calculated in accordance with statute, as set out in Section 10 of the report presented.
- ii. Set the Council's total net expenditure budget for 2014/15 at £333.063 million.
- iii. Set a 3.7% increase for dwelling rents in accordance with rent restructuring;

- iv. Set the HRA Budget for 2014/15 (original) as set out at Appendix 1G of the report presented;
- v. That all other service charges related to the HRA be increased by 3.7%, and Garages rents to be increased by 2%
- vi. Approve the Capital programme proposed at Appendix 1F of the report presented.
- vii. Set the changes in fees and charges set out in detail at Section 8 of and at Appendix 1H of the report presented.

### **Recorded Vote**

In accordance with the Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014 which required a recorded vote taken of the Council's decisions in determining levels of expenditure on services and the voting was recorded as follows:

## For the motion (74):

Clirs Alan Hill, Alan MacRae, Allison Bucknell, Andrew Davis, Bill Douglas, Bill Moss, Bob Jones MBE, Bridget Wayman, Charles Howard, Christine Crisp, Christopher Devine, Christopher Newbury, Christopher Williams, Chuck Berry, David Jenkins, Dennis Drewett, Desna Allen, Fleur de Rhe-Philipe, Fred Westmoreland, George Jeans, Glenis Ansell, Graham Payne, Graham Wright, Helen Osborn, Howard Greenman, Howard Marshall, Ian West, Jacqui Lay, Jane Scott, Jeff Osborn, Jemima Milton, Jerry kunkler, John Knight, John Noeken, John Smale, John Thompson, Jon Hubbard, Jonathon Seed, Jose Green, Julian Johnson, Keith Humphries, Laura Mayes, Linda Packard, Magnus Macdonald, Mark Connolly, Mark Packard, Mary Champion, Mary Douglas, Mike Hewitt, Mollie Groom, Nick Blakemore, Nick Watts, Nina Phillips, Pat Aves, Paul oatway, Peter Evans, Peter Hutton, Philip Whitehead, Pip Ridout, Richard Britton, Richard Clewer, Richard Gamble, Richard Tonge, Rosemary Brown, Roy While, Russell Hawker, Sheila Parker, Simon Jacobs, Stuart Wheeler, Sue Evans, Terry Chivers, Toby Sturgis, Tony Deane, Tony Trotman.

## Against the motion (5):

Cllrs Chris Caswill, David Pollit, Ernie Clark, Peter Edge, Trevor Carbin.

## Abstentions (7):

Cllrs Christ Hurst, Gordon King, Ian McLennan, Ian Tomes, John Walsh, Rick Rogers, Stephen Oldrieve.

# (b) Wiltshire Council's Policy on Fees, Charges and Concessions

Cllr Dick Tonge, Cabinet member for Finance, Performance, Risk, Procurement and Welfare Reform presented a report which sought approval of a policy on the setting of fees, charges and concessions across the County. This would harmonise the process across the County instead of the different charging schedules inherited from the former Wiltshire district councils.

The proposed policy had been considered and recommended for approval by Cabinet at its meeting on 11 February 2014, the corresponding extract of the Cabinet minutes were presented. Cllr Tonge confirmed that the query originally raised in the Cabinet minute had been resolved and did not require any amendment to the policy.

### Resolved:

# That Council adopt the Policy on Fees, Charges and Concessions

In accordance with the Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014 which required a recorded vote taken of the Council's decisions in determining levels of expenditure on services and the voting was recorded as follows:

## For the motion (70):

Clirs Alan Hill, Alan MacRae, Allison Bucknell, Andrew Davis, Bill Moss, Bridget Wayman, Charles Howard, Chris Caswill, Christine Crisp, Christopher Devine, Christopher Newbury, Christopher Williams, Chuck Berry, David Jenkins, Dennis Drewett, Ernie Clark, Fleur de Rhe-Philipe, Fred Westmoreland, George Jeans, Glenis Ansell, Graham Payne, Graham Wright, Horace Prickett, Howard Greenman, Ian McLennan, Ian Tomes, Jacqui Lay, Jane Scott OBE, Jemima Milton, Jerry kunkler, John Knight, John Noeken, John Smale, John Thomson, John Walsh, Jonathon Seed, Jose Green, Julian Johnson,. Keith Humphries, Laura Mayes, Liz Bryant, Magnus Macdonald, Mark Connolly, Mark Packard, Mary Champion, Mary Douglas, Mike Hewitt, Mollie Groom, Nick Watts, Nina Phillips, Pat Aves, Paul Oatway, Peter Evans, Peter Hutton, Philip Whitehead, Pip

Ridout, Richard Britton, Richard Clewer, Richard Gamble, Richard Tonge, Ricky Rogers, Roy While, Russel Hawker, Sheila Parker, Simon Jacobs, Stuart Wheeler, Sue Evans, Toby Sturgis, Tony Deane, Tony Trotman.

Against the motion (4):

Cllrs Helen Osborn, Jeff Osborn, Terry Chivers, Trevor Carbin.

Abstentions (5):

Cllrs Bob Jones MBE, David Pollitt, Gordon King, Peter Edge, Stephen Oldrieve.

# (c) Proposed Council Tax Resolution

At the Chairman's invitation and on behalf of the Leader, Cllr Dick Tonge, Cabinet member for Finance, Performance, Risk, Procurement and Welfare Reform presented a report which detailed the various calculations in the prescribed format to enable Council to approve the council tax requirement for 2014/15.

Cllr Tonge drew Council's attention to a correction at page 148 of the Summons – Paragraph C to read:

C) Exclude only those with savings of more than £10,000 from the scheme.

Using the tax base approved by Cabinet on 17 December 2013 of 167,334.47 band D equivalent households, and the net budget requirement of £333.063 million (of which £204.555 million is funded by council tax) gave a band D council tax for 2014/2015 of £1,222.43.

On being proposed by Cllr Tonge and seconded by the Leader, it was

## Resolved:

- 1. It be noted that on 17 December 2013 the Council calculated:
  - (a) the Council Tax Base 2014/2015 for the whole Council area as 167,334.47 [Item T in the formula in Section 31B(3) of the Local Government Finance Act 1992, as amended (the "Act")] and,
  - (b) for dwellings in those parts of its area to which a

# Parish precept relates as in Appendix 2.

- 2. Calculate that the Council Tax requirement for the Council's own purposes for 2014/2015 (excluding Parish precepts) is £204.555 million.
- 3. That the following amounts be calculated for the year 2014/2015 in accordance with Sections 31 to 36 of the Act:
  - (a) £910,530,538.42 (Gross Revenue Expenditure including parish precepts) being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils).
  - (b) £563,994,000.00 (Revenue Income) being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
  - (c) £346,536,538.42 (Net Revenue Expenditure including parish precepts) being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31A(4) of the Act).
  - (d) £1,302.95

    (Wiltshire Council band D tax plus average Town & Parish Councils Band D Council Tax) being the amount at 3(c) above (Item R), all divided by Item T (2 above), calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year (including Parish precepts), as shown below:

Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
868.63	1,013.41	1,158.17	1,302.95	1,592.49	1,882.04	2,171.58	2,605.90

(e) £13,473,538.42

(Aggregate of Town & Parish Council Precepts) being the aggregate amount of all special items (Parish Precepts) referred to in Section 34(1) of the Act (as per the attached Appendix 2).

(f) £1,222.43

(band D Council Tax for Wiltshire Council purposes only) being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (2 above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates, as shown below:

Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
814.95	950.78	1,086.60	1,222.43	1,494.08	1,765.73	2,037.38	2,444.86

4. That the Council approves and gives future delegated authority to amend the scheme in accordance with the Department of Work and Pensions annual up-rating and the Department for Communities and Local Government Default scheme.

## Recorded Votes

In accordance with the Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014 which required a recorded vote taken of the Council's decision on setting the council tax, the voting was recorded as follows:

## For the motion (72):

Clls Alan MacRae, Allison Bucknell, Andrew Davis, Bill Moss, Brian Dalton, Bridget Wayman, Charles Howard, Chris Hurst, Christine Crisp, Christopher Newbury, Christopher Williams, David Jenkins, Dennis Drewett, Desna Allen, Ernie Clark, Fluer de Rhe-Philipe, Fred Westmoreland, George Jeans, Glenis Ansell, Gordon King, Graham Payne, Graham Wright, Howard Marshall, Ian McLennan, Ian Tomes, Ian West, Jacqui Lay, Jane Scott OBE, Jemima Milton, Jerry kunkler, John Knight, John Noeken, John Smale, John Smale, John Thomson, John Walsh, Jon Hubbard, Jonathon Seed, Julian Johnson, Keith Humphries, Laura Mayes, Linda Packard, Liz Bryant, Magnus Macdonald, Mark Connolly, Mark Packard, Mary Champion, Mary Douglas, Mike Hewitt, Mollie Groom, Nick Blakemore, Nick Watts, Nina Phillips, Pat Aves, Paul Oatway QPM, Peter Edge, Peter Evans, Peter Hutton, Philip Whitehead, Pip Ridout, Richard Britton, Richard Clewer, Richard Gamble, Richard Tonge, Ricky Rogers, Roy While, Sheila Parker, Simon Jacobs, Stephen Oldrieve, Sue Evans, Toby Sturgis, Tony Deane, Tony Trotman.

Against the motion (4):

Cllrs David Politt, Helen Osborn, Jeff Osborn, Trevor Carbin.

Abstention (1):

Cllr Chris Caswill.

# 22 Treasury Management Strategy 2014/15

At the invitation of the Chairman and on behalf of the Leader, Cllr Dick Tonge, Cabinet member for Finance, Performance, Risk, Procurement and Welfare Reform presented a report which sought Council's adoption of the Treasury Management Strategy for 2014/15 as recommended by Cabinet at its meeting on 11 February 2014.

#### Resolved:

## **That Council:**

- a) adopt the Prudential and Treasury Indicators (Appendix A of the report presented);
- b) adopt the Annual Investment Strategy, including the proposed increase in the lending limit associated with Government backed UK banks (Appendix B of the report presented);

- c) adopt the updated Treasury Management Practices (TMPs) (Appendix C of the report presented);
- d) delegate to the Associate Director, Finance, Revenues & Benefits and Pensions the authority to vary the amount of borrowing and other long term liabilities within both the Treasury Indicators for the Authorised Limit and the Operational Boundary;
- e) authorise the Associate Director, Finance, Revenues & Benefits and Pensions to agree the restructuring of existing long-term loans where savings are achievable or to enhance the long term portfolio;
- f) agree that short term cash surpluses and deficits continue to be managed through temporary loans and deposits; and
- g) agree that any surplus cash balances not required to cover borrowing are placed in authorised money-market funds, particularly where this is more cost effective than short term deposits and delegate to the Associate Director, Finance, Revenues & Benefits and Pensions the authority to select such funds.

### 23 Notices of Motion

No motions received for this meeting.

## 24 Councillors' Questions

The Chairman reported receipt of questions from Councillors Helen Osborn, Jon Hubbard, Chris Caswill and Simon Killane, details of which were circulated in the agenda supplement. Responses from the relevant Cabinet member were either included in the supplement, attached as Appendix 3 or provided verbally at the meeting.

Questioners agreed to take their questions as read and were given an opportunity to ask a relevant supplementary question to which the relevant Cabinet member responded.

# 25 Parish/Community Governance Review

At the Chairman's invitation, Cllr Stuart Wheeler, Cabinet member for Hubs, Heritage & Arts, Governance and Support Services presented a report which sought Council's approval to establish a working party to carry out parish/governance reviews of parish boundaries and electoral arrangements.

If so approved, Council was asked to approve the terms of reference of the working party and appoint to it one member nominated by each Group Leader (with substitute), with provision for the local member(s) to attend for any specific

item under consideration. The working party would then make recommendations for Council's consideration.

A community governance review is a review of the whole or part of the area of a principal council for the purpose of making recommendations with regard to:

- creating, merging, amending or abolishing parishes;
- the naming of parishes;
- the electoral arrangements for parishes; and
- grouping arrangements for parishes.

Details of requests already received for a community governance review were presented. Cllr Wheeler confirmed that any further requests could be submitted by 31 March 2014.

### Resolved:

### **That Council:**

- a) approve the Terms of Reference as presented for a Community Governance Review;
- b) approve the membership of the Community Governance Review Working Group as follows (substitutes in brackets):

Conservative group:

Cllr Stuart Wheeler (Cllr Julian Johnson)

**Liberal Democrat group:** 

**Cllr Jon Hubbard (Cllr Graham Wright)** 

**Independent group:** 

**CIIr Ernie Clark (CIIr DennisDrewett)** 

Labour group:

CIIr Ian McLennan (to be advised)

Plus local members as appropriate.

c) undertake a Community Governance Review, starting on 1 April 2014.

## 26 Membership of Committees

The Chairman invited Group Leaders to present any requests for changes to committee membership in accordance with the allocation of seats to political groups previously approved by Council.

Cllr Ernie Clark requested that Cllr Chris Caswill replace Cllr Dennis Drewett on the Police and Crime Panel.

### Resolved:

That Council approve the above mentioned membership change.

#### 27 Minutes of Cabinet and Committees

The Chairman moved that Council receive and note the following minutes as listed in the separate Minutes Book and this was duly seconded by the Vice-Chairman:

Cabinet	11 February 2014					
Overview and Scrutiny management	5 February 2014					
Committee						
Children's Select Committee	28 January 2014					
Health Select Committee	14 January 2014					
Northern Area Planning Committee	29 January 2014					
Southern Area Planning Committee	16 January,					
	6 February 2014					
Strategic Area Planning Committee	22 January 2014					
Wiltshire Police and Crime Panel	15 January,					
	6 February 2014					
Wiltshire and Swindon Fire Authority	12 December 2013					

The Chairman then invited questions from members on points of information or clarification on the above minutes and gave the Chairmen of those meetings the opportunity to make any important announcements on the work of their respective Committees.

### **Children's Select Committee**

Cllr Jon Hubbard, Chairman of the Select Committee advised Councillors that the subject of the briefing prior to the next Select Committee would be on childhood sexual exploitation.

# Wiltshire and Swindon Fire Authority

Cllr Graham Payne, Chairman of the Fire Authority updated Council on proposals currently under discussion to merge the Fire Authority with the Dorset Fire Authority. This would be with a view to make savings required in the face of reductions in central Government funding.

# **Appendices**

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Appendix 1 – Leader's Budget speech (minute no. 21 a refers)
Appendix 2 – Parish precepts (minute no. 21 c refers)
Appendix 3 – Councillors' questions (minute no. 24 refers)
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(Duration of meeting: 10.30 am - 3.20 pm)

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Agenda Item

# Leader's speech - Budget - 25 February 2014

Last year, two months after the local elections, we published our business plan that set out our focus and what we planned to deliver in the next four years.

Our vision; to create stronger and more resilient communities – agreed when we became a unitary council in 2009 – remains at the heart of everything we do.

We will continue to prioritise those who are most vulnerable and we will do all we can to continue to boost the local economy, and working with local people and organisations we will encourage and support our communities to do even more for themselves.

I am confident that next year's budget for 2014/15 will help us to deliver this vision and our key priorities.

Since publishing the business plan, we have not stood still – the pace of change, I believe, reflects Wiltshire Council as a dynamic organisation that is transforming how it works and how it gets things done.

Working with others – our key partners, businesses and local communities – we have made good headway to deliver the twelve actions that we set out in the plan. By working together we are becoming more efficient and the services we provide to the people of Wiltshire are continuing to improve.

We know that we have to continue to work differently as the situation gets tougher and there are no signs of improvement in the funding for local public services for at least the next four years.

Difficult decisions will need to be made as funding continues to reduce and the pressure for our services continues to increase - particularly for vulnerable adults and children.

We realise that there are few easy options available; but, by working together with communities and partners we can make better use of our resources and save money to lessen the impact on vital front line services.

Last year we saw huge changes in the National Health Service, including public health being integrated into the council and the establishment of the Health and Wellbeing Board. The role of the board is to look at how healthy Wiltshire's population is, and how - by working together – we can provide the best services for health and social care.

Although we are already one of the healthiest counties in the country – we still face a number of challenges and we cannot be complacent. The average life expectancy in Wiltshire is well above the national average, for the first time since records began, men in Wiltshire can now expect to live to an average of 80 years.

This ageing population has needs and conditions that are associated with older people, such as dementia. We need to work together with our local communities and health providers to make sure that we can deliver the level of support that they will need. We also want to increase the focus on prevention so we can tackle and prevent ill health for everyone. By focusing on prevention we can encourage people to be more active and healthy.

We will also look at how we support people's independence and how we can help people stay in their homes and local community for longer, which we know is their preferred option.

And, we will continue to keep people safe from avoidable harm; protecting and safeguarding those who are most vulnerable.

The government recently mandated all health and wellbeing boards to submit a Better Care Plan. The plan has to set out the vision for how we integrate health and social care services work and deliver better and more local services in our communities and will be aligned to the allocation of funding.

The funding is not new money - it is money previously used for the provision of health and social care. It will be allocated based on the plans and the actions that demonstrate how we will drive change and provide a different approach to care provision.

Currently, around £800 million is spent on health and social care in Wiltshire.

The Better Care fund could provide up to £27 million for the county for the integration of health and social care services. Working with the Clinical Commissioning Group (CCG) we will need to invest additional resources in 2014/15 so that we can deliver our vision to provide care as close to home as possible – with home always as the first option.

It is vital that we protect social care services and that we are able to support people who are discharged from hospital and provide the services that are needed in their communities.

These services will be 24/7 and there is a need to establish a single approach to sharing information between professionals in health and social care to ensure there is one single assessment and a lead professional in each individual case.

We will hear the minister's views on our better care plan in the spring.

Working differently with our partners has been on the agenda ever since the cuts in funding from central government impacted on the public sector. We know we have to look at how we can share resources and adopt a more innovative approach to delivering vital services. Last year we made a lot of progress.

As I'm sure you are aware we now share our Monkton Park offices with Wiltshire police and these offices are being modernised to reflect our joint needs and provide additional space for other council services.

We have also delivered a Multi-Agency Safeguarding Hub – or MASH – as some of you may be more familiar with that term – here, in County Hall, that is housing all public sector agencies to address key safeguarding issues and to allow speedy access and sharing of key information that is needed to protect those who most need our help.

The newly refurbished County Hall has created a vibrant, busy and active community space and a state-of-the-art library that attracts all ages and a wide-range of events. It also provides a modern fit-for-purpose working environment for our staff and members.

Our transformation programme continues to streamline and make better use of the buildings we inherited when we became a unitary council in 2009. We are on target to reduce from 95 office buildings to 3 main hub offices, and we will sell assets worth £75 million in the next two years. We have already sold 12 buildings and surrendered leases on 18 others.

Currently, we have 16 buildings on the market and 27 more buildings will be released for sale when the three main hubs are complete. This not only means we are delivering savings of £5 million each year on running costs, but it has also provided us with the opportunity to do things differently in the way we work and how we do business.

Our hub environments should not be underestimated; the recent peer review said we were radical, transformational and a modern organisation that was setting a benchmark for others.

Last year we continued to work with our local communities; particularly looking at the delivery of local services and assessing what they want, in the location they say works best for them, and how they will get involved in the provision of these services.

The first campus will open in Corsham this summer and will be a focus for the local community providing public and voluntary services and space for a wide-range of activities and local events.

Development is also underway for campuses in Salisbury and Melksham which plan to open next year. Other campuses across the county are at various stages of development or public consultation but as you are aware the plan is to have a campus, if the community wants one, in every community area.

Our county will continue to change and develop over the next four years.

The Army Rebasing programme announced in March last year will see more than 4,000 army personnel and their families relocate to this county over the next five years.

Working with the MoD we are ensuring these moves are as smooth and successful as possible and that we have the right level of services and infrastructure in place. Consultation and awareness is vital, particularly within the local communities directly affected by the rebasing plans. The consultation process on the master plan started last week.

Working with these communities, we will maximise the economic opportunities the rebasing plans will bring. We are proud of our military links and the fact that this county will be home to largest Army base in the country and that already 12 per cent of our population is made up of service veterans.

For those who choose to leave the armed forces and remain in this county - we welcome them and we will support them as they make the transition into civilian life and suitable occupations. Their skills should not be underestimated and the training, work ethic and leadership abilities that they have make them a real asset to our communities.

Following Lord Heseltine's review on local economic growth two years ago, the government asked all Local Enterprise Partnerships - or LEP - to develop a five year Strategic Economic Plan detailing how we will grow our local economies between now and 2020.

This plan will be used to allocate Swindon and Wiltshire's share of the government's Single Local Growth Fund, which is a new £2 billion annual funding stream. The amount awarded to each LEP will be based on the strength of its plan. We are currently working to ensure that our plan is innovative, ambitious and competitive and robust enough to secure funding.

Job creation and achieving sustainable and appropriate growth within our county is at the heart of the draft Wiltshire Core Strategy – which outlines where growth could take place in Wiltshire by 2026.

The strategy, which has been shaped through local public consultation, is currently with a government inspector. Whilst other local authorities have had their core strategies dismissed, we have only been asked to provide more information around increasing our housing figures, as part of the government's growth agenda. Providing this information is another step in this important and extremely complex process.

As I mentioned earlier, the pace of delivery is both fast and dynamic reflecting national and local demands and the need for change.

Last September we invited a peer review team to assess how we were doing and to receive feedback on our focus for Wiltshire. I'm a great believer that it's always a good thing for others to assess how you are doing and where you can do things better.

The reviewers, made up of a senior team including a chief executive, leader and the LGA, spent a week researching, enquiring and watching what we do and there overall view was that 'Wiltshire Council is in a good place and it is going in the right direction'.

In proposing next year's budget we have once again had to manage considerable challenges. Like all local authorities, we continue to face financial pressures with our funding from central government reducing, and the demands for services increasing; including those services that have been essential during the recent adverse weather.

I would like to take this opportunity to recognise and thank our local communities and staff - not just from the council, but our partners too - who have worked tirelessly to try and combat the impact of the recent extreme rainfall.

I would like to acknowledge the support that has been provided to local communities following the damaging flooding that has occurred. I know it's been a difficult few months and I have visited many parts of Wiltshire that have been affected including Aldbourne where I witnessed the effects first hand. There's no doubt that the impact of the relentless rain has been hard for many people.

In the last four years we have saved more than £90 million and we know that becoming a unitary council helped us to achieve this. Looking ahead, the next four years will undoubtedly continue to be challenging and we will need to find £120 million if we are to continue to deliver our key priorities.

Funding from central government will be cut by £9.5 million next year and we know that the demand on services plus inflation costs is more than £16 million. This meant we had to make some tough choices before proposing any investments as we needed to find £25.5 million. We have to continually look at how services can best be provided for the future.

An example of where we need to review how we do things differently is our current youth activities provision across Wiltshire.

We know that only a minority of young people currently use the youth services that we provide. Their preference is often to use facilities and activities provided by the community, voluntary and private sectors.

By asking young people what activities and facilities they would like in their local communities we can look at future provision. The needs of young people today are very different from the provision we put in place ten years ago.

We want more young people to access services and we welcome their views on the four options for future provision. We currently spend more than £3.4 million on youth services and we are proposing to save £500,000. This means that we will still be spending £2.9 million on youth services and we will not, like many other local authorities be stopping this provision.

Consultation is currently underway and if the option to deliver community led youth services is seen as the most appropriate, we will look at devolving funding and decisions for youth activities and service provision locally through our area boards. Many boards already deliver an exemplary youth service facilitating and supporting a huge range of activities and initiatives to engage young people.

Over the next few years we will inevitably have to make more tough choices if we are to deliver our priorities. This year we are proposing to continue to invest in essential frontline services, and as such we plan to spend an additional £18 million in priority areas as set out in our business plan.

Feedback from more than 6,000 residents in our What Matters to You survey and focus groups showed people want more spent on roads, older people and adult social care, and affordable housing – and we are putting significant investment into all three of these areas.

We will continue to maintain our roads and pavements and we will invest an additional £52 million over the next six years which means we will spend a total of £21 million a year to improve the 2,765 miles of road in Wiltshire that we are responsible for. We have already begun working with communities through the area boards to identify those stretches of roads and pavements that they consider to be a local priority.

Wiltshire's growing population of elderly and vulnerable adults means there is a corresponding growing demand for social care – but also a changing pattern of care.

We are committed to providing care for our elderly and vulnerable people within their own homes wherever possible, helping them to continue to lead safe and better quality lives in surroundings where they feel most comfortable. To support that, we are investing a further £3.6 million in our adult frontline care.

To meet the demand in the number of children needing our care we will invest more than £5 million to accommodate this growing need. We will also continue to provide the essential short breaks scheme for children with disabilities and their families.

This is a nationally recognised scheme which is held in high regard by local parents and children. We intend to maintain our investment of £1 million, reflecting our priority to support those who are most vulnerable in our local communities.

Over the next four years, we will invest £44.9 million in modernising our council housing, plus a further £2 million a year will help towards the provision of much needed affordable housing. £16 million pounds of investment is already starting to improve broadband speeds across Wiltshire.

As I mentioned before, the first campus will open this summer in Corsham, plus a further six are due for completion by end of 2016 – this equates to an investment of £54.5million over the next 4 years.

In recognition of the current economic climate and the impact that this continues to have on so many households, I am proposing that for the fourth year in a row we will not be increasing the council tax. This means that the average household has saved around £382.00 and that as one of the largest councils in the country we are pleased to be able to keep council tax level as low as possible by working differently and innovatively to deliver our vital front line services.

I mentioned earlier the impact of the adverse weather that has blighted the county since before Christmas. I am proposing a re-alignment of £0.5 million each year for the next four years from the highways capital budget into flood prevention and protection reflecting the need to support and work with those local communities that have been most affected.

This means that £1 million will be allocated to help protect these communities which is in addition to any government announcement and funding streams allocated for flooding.

I am also proposing that the council approves a transfer of £0.6 million from its transformation reserve to fund work on developing a single shared information system for Wiltshire with our partners in health.

This funding forms part of the Better Care Plan submission to central government and Wiltshire's Clinical Commissioning Group (CCG) will allocate with £0.5 million.

The new system will be used to drive out inefficiencies and improve preventative work with the delivery of a more responsive service that will meet the needs of local residents; particularly those who are most vulnerable, by asking questions just once – it is well known that people find it incredibly frustrating; particularly when they are unwell, to have to repeat again and again the same information.

I would like to say a special thank you to the finance team, for the production of this year's budget and all the supporting papers. I would also like to take this opportunity to say a huge thank you to the three corporate directors and my cabinet for all their hard work last year and for their support in delivering a robust budget that builds on our innovative approach and our track record of success.

It will help us to achieve the vision and continue to deliver our key priorities and make Wiltshire a better place to live and work in and visit.

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Council Tax Schedule 2014/2015	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Wiltshire Council	814.95	950.78	1,086.60	1,222.43	1,494.08	1,765.73	2,037.38	2,444.86
Office of the Police & Crime Commissioner for Wiltshire & Swindon	107.28	125.16	143.04	160.92	196.68	232.44	268.20	321.84
Wiltshire & Swindon Fire Authority	42.41	49.48	56.55		77.76	91.90	106.03	127.24
Town & Parish Council (Average)	53.68	62.63	71.57	80.52	98.41	116.31	134.20	161.04
Total	1,018.32	1,188.05	1,357.76	1,527.49	1,866.93	2,206.38	2,545.81	3,054.98
Council Tax Charge by band per Parish/Town Council								
Aldbourne Parish Council	21.46	25.04	28.61	32.19	39.34	46.50	53.65	64.38
Alderbury Parish Council	31.59	36.85	42.12		57.91	68.44	78.97	94.76
All Cannings Parish Council	28.15	32.84	37.53		51.60	60.98	70.37	84.44
Allington Parish Council	27.92	32.57	37.23	41.88	51.19	60.49	69.80	83.76
Alton Parish Council	14.49	16.91	19.32	21.74	26.57	31.40	36.23	43.48
Alvediston Parish Meeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amesbury Town Council	38.63	45.07	51.51	57.95	70.83	83.71	96.58	115.90
Ansty Parish Council	13.81	16.11	18.41	20.71	25.31	29.91	34.52	41.42
Ashton Keynes Parish Council	34.15	39.84	45.53	51.22	62.60	73.98	85.37	102.44
Atworth Parish Council	31.89	37.21	42.52	47.84	58.47	69.10	79.73	95.68
Avebury Parish Council	31.49	36.74	41.99	47.24	57.74	68.24	78.73	94.48
Barford St Martin Parish Council	29.08	33.93	38.77	43.62	53.31	63.01	72.70	87.24
Baydon Parish Council	33.16	38.69	44.21	49.74	60.79	71.85	82.90	99.48
Beechingstoke Parish Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Berwick Bassett & W/Bourne Monkton Parish Council	17.59	20.52	23.45	26.38	32.24	38.10	43.97	52.76
Berwick St James Parish Council	10.62	12.39	14.16		19.47	23.01	26.55	31.86
Berwick St John Parish Council	35.35	41.25	47.14	53.03	64.81	76.60	88.38	106.06
Berwick St Leonard Parish Council	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Biddestone Parish Council	21.89	25.54	29.19		40.14	47.44	54.73	65.68
Bishops Cannings Parish Council	14.15	16.50	18.86		25.94	30.65	35.37	42.44
Bishopstone Parish Council	13.36	15.59	17.81	20.04	24.49	28.95	33.40	40.08
Bishopstrow Parish Council	12.72	14.84	16.96		23.32	27.56	31.80	38.16
Bowerchalke Parish Council	20.27	23.65	27.03		37.17	43.93	50.68	60.82
Box Parish Council	61.96	72.29	82.61	92.94	113.59	134.25	154.90	185.88
Boyton Parish Council	4.45	5.19	5.93		8.15	9.63	11.12	13.34
Bradford On Avon Town Council	68.07	79.41	90.76		124.79	147.48	170.17	204.20
Bratton Parish Council	33.93	39.59	45.24	50.90	62.21	73.52	84.83	101.80
Braydon Parish Council	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Bremhill Parish Council	7.23	8.44	9.64	10.85	13.26	15.67	18.08	21.70
Brinkworth Parish Council	18.59	21.68	24.78		34.08	40.27	46.47	55.76
Britford Parish Council Broad Hinton & W/Bourne Bassett Parish Council	10.80 10.26	12.60 11.97	14.40 13.68		19.80 18.81	23.40 22.23	27.00 25.65	32.40 30.78
Broad Town Parish Council	9.24	10.78	12.32		16.94	20.02	23.10	27.72
Broadchalke Parish Council	9.24 14.08	16.43	18.77		25.81	30.51	23.10 35.20	42.24
Brokenborough Parish Council	8.89	10.43	11.85		25.81 16.29	19.25	35.20 22.22	42.24 26.66
Bromham Parish Council	30.55	35.64	40.73		56.00	66.18	76.37	91.64
Broughton Gifford Parish Council	17.38	20.28	23.17		31.86	37.66	43.45	52.14
Bulford Parish Council	24.00	28.00	32.00		44.00	52.00	60.00	72.00
Bulkington Parish Council	25.64	29.91	34.19		47.01	55.55	64.10	76.92
Burbage Parish Council	28.37	33.09	37.82		52.01	61.46	70.92	85.10
Burcombe Parish Council	28.64	33.41	38.19		52.51	62.05	71.60	85.92
Buttermere Parish Council	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Calne Town Council	133.29	155.51	177.72		244.37	288.80	333.23	399.88
Calne Without Parish Council	3.55	4.15	4.74		6.51	7.70	8.88	10.66
Castle Combe Parish Council	19.23	22.43	25.64	28.84	35.25	41.66	48.07	57.68
	8.60	10.03	11.47	12.90	15.77	18.63	21.50	25.80
Chapmanslade Parish Council								
Charlton Parish Council	14.65	17.09	19.53	21.97	26.85	31.73	36.62	43.94

	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H
Council Tax Schedule 2014/2015	Danu A £	Dallu D £	Daniu C £	Danu D £	Dallu E £	Dallu F &	Dallu G £	Бани п
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Total	1,018.32	1,188.05	1,357.76	1,527.49	1,866.93	2,206.38	2,545.81	3,054
Council Tou Channa hu hand non Bosich/Tour Council								
Council Tax Charge by band per Parish/Town Council Cherhill Parish Council	12.99	15.15	17.32	19.48	23.81	28.14	32.47	38
Cheverell Magna (Great Cheverell) Parish Council	22.38	26.11	29.84	33.57	41.03	48.49		67
Chicklade Parish Council	0.00	0.00	0.00	0.00	0.00	0.00		(
Chilmark Parish Council	19.79	23.08	26.38	29.68	36.28	42.87	49.47	59
Chilton Foliat Parish Council	23.37	27.27	31.16	35.06	42.85	50.64	-	70
	100.61	117.38		150.92	42.65 184.46		58.43 251.53	301
Chippenham Town Council			134.15			218.00		
Chippenham Without Parish Council Chirton Parish Council	30.61 8.23	35.72 9.60	40.82 10.97	45.92 12.34	56.12 15.08	66.33 17.82	76.53 20.57	9° 24
	30.79		41.05		56.44	66.70		
Chitterne Parish Council		35.92		46.18				92 90
Cholderton Parish Council	30.11	35.13 20.61	40.15 23.56	45.17 26.50	55.21 32.39	65.25 38.28	75.28 44.17	5
Christian Malford Parish Council	17.67 30.16	35.19	40.21	45.24	55.29			
Chute Forest Parish Council		28.95				65.35	75.40	91
Chute Parish Council	24.81		33.08	37.22	45.49	53.76		7-
Clarendon Park Parish Council	3.49	4.08	4.66	5.24	6.40	7.57	8.73	10
Clyffe Pypard Parish Council	9.51	11.10	12.68	14.27	17.44	20.61	23.78	28
Codford Parish Council	14.25	16.62	19.00	21.37	26.12	30.87	35.62	42
Colerne Parish Council	36.61	42.72	48.82	54.92	67.12	79.33	91.53	10
Collingbourne Ducis Parish Council	32.75	38.20	43.66	49.12	60.04	70.95	81.87	9
Collingbourne Kingston Parish Council	29.21	34.08	38.95	43.82	53.56	63.30	73.03	8
Compton Bassett Parish Council	17.02	19.86	22.69	25.53	31.20	36.88	42.55	5
Compton Chamberlayne Parish Council	24.94	29.10	33.25	37.41	45.72	54.04	62.35	74
Coombe Bissett Parish Council	20.75	24.21	27.67	31.13	38.05	44.97	51.88	62
Corsham Town Council	91.17	106.37	121.56	136.76	167.15	197.54	227.93	273
Corsley Parish Council	16.30	19.02	21.73	24.45	29.88	35.32	40.75	48
Coulston Parish Council	16.09	18.78	21.46	24.14	29.50	34.87	40.23	48
Cricklade Town Council	107.74	125.70	143.65	161.61	197.52	233.44	269.35	323
Crudwell Parish Council	20.34	23.73	27.12	30.51	37.29	44.07	50.85	6
Dauntsey Parish Council	32.93	38.41	43.90	49.39	60.37	71.34	82.32	98
Devizes Town Council	81.90	95.55	109.20	122.85	150.15	177.45	204.75	24
Dilton Marsh Parish Council	17.83	20.80	23.77	26.74	32.68	38.62	44.57	5
Dinton Parish Council	25.09	29.28	33.46	37.64	46.00	54.37	62.73	7
Donhead St Andrew Parish Council	19.93	23.26	26.58	29.90	36.54	43.19		5
Donhead St Mary Parish Council	21.41	24.97	28.54	32.11	39.25	46.38	53.52	64
Downton Parish Council	31.05	36.23	41.40	46.58	56.93	67.28	77.63	93
Durnford Parish Council	7.57	8.84	10.10	11.36	13.88	16.41	18.93	22
Durrington Town Council	33.57	39.16	44.76	50.35	61.54	72.73	83.92	100
East Kennett Parish Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(
East Knoyle Parish Council	14.26	16.64	19.01	21.39	26.14	30.90	35.65	42
Easterton Parish Council	42.53	49.61	56.70	63.79	77.97	92.14	106.32	127
Easton Grey Parish Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(
Easton Royal Parish Council	27.57	32.17	36.76	41.36	50.55	59.74	68.93	82
Ebbesbourne Wake Parish Council	6.59	7.68	8.78	9.88	12.08	14.27	16.47	19
Edington Parish Council	13.10	15.28	17.47	19.65	24.02	28.38		39
Enford Parish Council	12.82	14.96	17.09	19.23	23.50	27.78		38
Erlestoke Parish Council	41.19	48.06	54.92	61.79	75.52	89.25	102.98	123
Etchilhampton Parish Council	13.28	15.49	17.71	19.92	24.35	28.77	33.20	39
Everleigh Parish Council	25.63	29.90	34.17	38.44	46.98	55.52	64.07	76
Figheldean Parish Council	47.05	54.90	62.74	70.58	86.26	101.95	117.63	141

Council Tax Schedule 2014/2015	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Wiltshire Council	814.95	950.78	1,086.60	1,222.43	1,494.08	1,765.73	2,037.38	2,444.8
Office of the Police & Crime Commissioner for Wiltshire & Swindon	107.28	125.16	143.04	160.92	196.68	232.44	268.20	321.8
Wiltshire & Swindon Fire Authority	42.41	49.48	56.55	63.62	77.76	91.90	106.03	127.2
Town & Parish Council (Average)	53.68	62.63	71.57	80.52	98.41	116.31	134.20	161.0
Total	1,018.32	1,188.05	1,357.76	1,527.49	1,866.93	2,206.38	2,545.81	3,054.98
Council Tax Charge by band per Parish/Town Council								
Firsdown Parish Council	21.56	25.15	28.75	32.34	39.53	46.71	53.90	64.6
Fittleton Parish Council	28.67	33.45	38.23		52.57	62.13		86.0
Fonthill Bishop Parish Council	0.00	0.00	0.00		0.00	0.00		0.0
Fonthill Gifford Parish Council	17.26	20.14	23.01	25.89	31.64	37.40		51.7
Fovant Parish Council	18.47	21.54	24.62	27.70	33.86	40.01	46.17	55.4
Froxfield Parish Council	28.92	33.74	38.56	43.38	53.02	62.66	72.30	86.7
Fyfield & West Overton Parish Council	14.51	16.92	19.34	21.76	26.60	31.43	36.27	43.5
Grafton Parish Council	14.35	16.74	19.13	21.52	26.30	31.08	35.87	43.0
Great Bedwyn Parish Council	18.53	21.61	24.70		33.97	40.14		55.5
Great Hinton Parish Council	19.59	22.86	26.12		35.92	42.45		58.7
Great Somerford Parish Council	12.10	14.12	16.13		22.18	26.22		36.3
Great Wishford Parish Council	17.96	20.95	23.95		32.93	38.91	44.90	53.8
Grimstead Parish Council	22.62	26.39	30.16		41.47	49.01	56.55	67.8
Grittleton Parish Council	9.75	11.37	13.00	14.62	17.87	21.12		29.2
Ham Parish Council	18.92	22.07	25.23		34.69	40.99		56.7
Hankerton Parish Council	16.00	18.67	21.33		29.33	34.67	40.00	48.0
Heddington Parish Council	9.26	10.80	12.35		16.98	20.06		27.7
Heytesbury & Knook Parish Council	17.54	20.46	23.39		32.16	38.00		52.6
Heywood Parish Council	8.88	10.36	11.84	13.32	16.28	19.24		26.6
Hilmarton Parish Council	16.34	19.06	21.79		29.96	35.40 20.22		49.0
Hilperton Parish Council Hindon Parish Council	9.33 21.61	10.89 25.21	12.44 28.81	14.00 32.41	17.11 39.61	20.22 46.81	23.33 54.02	28.0 64.8
Holt Parish Council	17.01	19.84	22.68		31.18	36.85		51.0
Horningsham Parish Council	43.33	50.55	57.77	64.99	79.43	93.87	108.32	129.9
Hullavington Parish Council	23.67	27.61	31.56	35.50	43.39	51.28		71.0
Idmiston Parish Council	18.62	21.72	24.83		34.14	40.34		55.8
Keevil Parish Council	18.28	21.33	24.37	27.42	33.51	39.61	45.70	54.8
Kilmington Parish Council	21.57	25.17	28.76	32.36	39.55	46.74	53.93	64.7
Kington Langley Parish Council	34.54	40.30	46.05		63.32	74.84		103.6
Kington St Michael Parish Council	36.51	42.60	48.68		66.94	79.11	91.28	109.5
Lacock Parish Council	14.79	17.25	19.72	22.18	27.11	32.04		44.3
Landford Parish Council	22.21	25.92	29.62	33.32	40.72	48.13	55.53	66.6
Langley Burrell Parish Council	24.97	29.13	33.29	37.45	45.77	54.09	62.42	74.9
Latton Parish Council	18.79	21.93	25.06	28.19	34.45	40.72	46.98	56.3
Laverstock & Ford Parish Council	8.30	9.68	11.07	12.45	15.22	17.98	20.75	24.9
Lea & Cleverton Parish Council	14.99	17.49	19.99	22.49	27.49	32.49	37.48	44.9
Leigh Parish Council	18.96	22.12	25.28	28.44	34.76	41.08		56.8
Limpley Stoke Parish Council	29.81	34.77	39.74	44.71	54.65	64.58		89.4
Little Bedwyn Parish Council	16.37	19.09	21.82	24.55	30.01	35.46		49.1
Little Cheverell Parish Council	20.57	23.99	27.42	30.85	37.71	44.56		61.7
Little Somerford Parish Council	22.43	26.17	29.91	33.65	41.13	48.61	56.08	67.3
Longbridge Deverill Parish Council	10.83	12.64	14.44	16.25	19.86	23.47	27.08	32.5
Luckington Parish Council	16.95	19.77	22.60		31.07	36.72		50.8
Ludgershall Town Council	51.24	59.78	68.32		93.94	111.02		153.7
Lydiard Millicent Parish Council	18.13	21.16	24.18		33.24	39.29		54.4
Lydiard Tregoze Parish Council	22.50	26.25	30.00		41.25	48.75		67.50
Lyneham & Bradenstoke Parish Council	40.87	47.68	54.49			88.54		122.60
Maiden Bradley Parish Council	55.44	64.68	73.92	83.16	101.64	120.12	138.60	166.32

Council Tax Schedule 2014/2015	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Wiltshire Council	814.95	950.78	1,086.60	1,222.43	1,494.08	1,765.73	2,037.38	2,444.86
Office of the Police & Crime Commissioner for Wiltshire & Swindon	107.28	125.16	143.04	160.92	196.68	232.44	268.20	321.84
Wiltshire & Swindon Fire Authority	42.41	49.48	56.55	63.62	77.76	91.90	106.03	127.24
Town & Parish Council (Average)	53.68	62.63	71.57	80.52	98.41	116.31	134.20	161.04
Total	1,018.32	1,188.05	1,357.76	1,527.49	1,866.93	2,206.38	2,545.81	3,054.98
Council Tax Charge by band per Parish/Town Council								
Malmesbury Town Council	114.88	134.03	153.17	172.32	210.61	248.91	287.20	344.64
Manningford Parish Council	21.85	25.49	29.13	32.77	40.05	47.33	54.62	65.54
Marden Parish Council	4.28	4.99	5.71	6.42	7.85	9.27	10.70	12.84
Market Lavington Parish Council	39.03	45.54	52.04	58.55	71.56	84.57	97.58	117.10
Marlborough Town Council	97.21	113.42	129.62	145.82	178.22	210.63	243.03	291.64
Marston Meysey Parish Council	17.92	20.91	23.89	26.88	32.85	38.83	44.80	53.76
Marston Parish Council	16.67	19.45	22.23	25.01	30.57	36.13	41.68	50.02
Melksham Town Council	57.91	67.57	77.22	86.87	106.17	125.48	144.78	173.74
Melksham Without Parish Council	27.75	32.38	37.00	41.63	50.88	60.13	69.38	83.26
Mere Parish Council	60.79	70.93	81.06	91.19	111.45	131.72	151.98	182.38
Mildenhall Parish Council	41.23	48.11	54.98	61.85	75.59	89.34	103.08	123.70
Milston Parish Council	10.33	12.05	13.77	15.49	18.93	22.37	25.82	30.98
Milton Lilbourne Parish Council	20.84	24.31	27.79	31.26	38.21	45.15	52.10	62.52
Minety Parish Council	12.03	14.03	16.04	18.04	22.05	26.06	30.07	36.08
Monkton Farleigh Parish Council	18.24	21.28	24.32	27.36	33.44	39.52	45.60	54.72
Netheravon Parish Council	34.71	40.50	46.28	52.07	63.64	75.21	86.78	104.14
Netherhampton Parish Council	6.03	7.03	8.04	9.04	11.05	13.06	15.07	18.08
Nettleton Parish Council	9.92	11.57	13.23	14.88	18.19	21.49		29.76
Newton Toney Parish Council	28.37	33.09	37.82	42.55	52.01	61.46	70.92	85.10
North Bradley Parish Council	9.51	11.10	12.68	14.27	17.44	20.61	23.78	28.54
North Newnton Parish Council	13.03	15.21	17.38	19.55	23.89	28.24	32.58	39.10
North Wraxall Parish Council	19.59	22.86	26.12	29.39	35.92	42.45	48.98	58.78
Norton & Foxley Parish Meeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Norton Bavant Parish Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Oaksey Parish Council	39.85	46.49	53.13	59.77	73.05	86.33	99.62	119.54
Odstock Parish Council	26.63	31.07	35.51	39.95	48.83	57.71	66.58	79.90
Ogbourne St Andrew Parish Council	10.45	12.19	13.93	15.67	19.15	22.63	26.12	31.34
Ogbourne St George Parish Council	21.15	24.67	28.20	31.72	38.77	45.82	52.87	63.44
Orcheston Parish Council	9.43	11.00	12.57	14.14	17.28	20.42	23.57	28.28
Patney Parish Council	6.28	7.33	8.37	9.42	11.51	13.61	15.70	18.84
Pewsey Parish Council	38.85	45.32	51.80	58.27	71.22	84.17	97.12	116.54
Pitton & Farley Parish Council	13.60	15.87	18.13	20.40	24.93	29.47	34.00	40.80
Potterne Parish Council	18.91	22.07	25.22	28.37	34.67	40.98	47.28	56.74
Poulshot Parish Council	25.55	29.81	34.07	38.33	46.85	55.37	63.88	76.66
Preshute Parish Council	17.83	20.81	23.78	26.75	32.69	38.64	44.58	53.50
Purton Parish Council	70.48	82.23	93.97	105.72	129.21	152.71	176.20	211.44
Quidhampton Parish Council	24.87	29.02	33.16	37.31	45.60	53.89	62.18	74.62
Ramsbury Parish Council	33.21	38.75	44.28	49.82	60.89	71.96	83.03	99.64
Redlynch Parish Council	19.57	22.83	26.09	29.35	35.87	42.39	48.92	58.70
Roundway Parish Council	27.38	31.94	36.51	41.07	50.20	59.32	68.45	82.14
	27.00	01.07	00.01	-11.07	33.20	00.02	55.45	0 <u>2</u> .17
Rowde Parish Council	37.43	43.66	49.90	56.14	68.62	81.09	93.57	112.28

Council Tax Schedule 2014/2015	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Wiltshire Council	814.95	950.78	1,086.60	1,222.43	1,494.08	1,765.73	2,037.38	2,444.86
Office of the Police & Crime Commissioner for Wiltshire & Swindon	107.28	125.16	143.04	160.92	196.68	232.44	268.20	321.84
Wiltshire & Swindon Fire Authority	42.41	49.48	56.55		77.76	91.90	106.03	127.24
Town & Parish Council (Average)	53.68	62.63	71.57	80.52	98.41	116.31	134.20	161.04
Total	1,018.32	1,188.05	1,357.76	1,527.49	1,866.93	2,206.38	2,545.81	3,054.98
Council Tax Charge by band per Parish/Town Council								
Rushall Parish Council	30.71	35.83	40.95	46.07	56.31	66.55	76.78	92.14
Salisbury City Council	70.00		93.33			151.67	175.00	210.00
Savernake Parish Council	4.99		6.66		9.15	10.82	12.48	14.98
Seagry Parish Council	36.87	43.02	49.16		67.60		92.18	110.62
Sedgehill & Semley Parish Council	15.76		21.01	23.64	28.89	34.15	39.40	47.28
Seend Parish Council	13.19		17.59		24.19	28.59	32.98	39.58
Semington Parish Council	14.85	17.32	19.80	22.27	27.22	32.17	37.12	44.54
Shalbourne Parish Council	6.34	7.40	8.45	9.51	11.62	13.74	15.85	19.02
Sherrington Parish Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sherston Parish Council	24.31	28.36	32.41	36.46	44.56	52.66		72.92
Shrewton Parish Council	16.39		21.85		30.04	35.50	40.97	49.16
Sopworth Parish Council	5.57	6.49	7.42		10.21	12.06	13.92	16.70
South Newton Parish Council	12.67	14.79	16.90		23.23	27.46	31.68	38.02
South Wraxall Parish Council	11.07	12.91	14.76		20.29	23.98	27.67	33.20
Southwick Parish Council	13.51	15.77	18.02		24.77	29.28	33.78	40.54
St Paul Without	8.09		10.78		14.83	17.52	20.22	24.26
Stanton St Bernard Parish Council	20.35		27.14	30.53	37.31	44.10		61.06
Stanton St Quintin Parish Council	14.29		19.06		26.20	30.97	35.73	42.88
Stapleford Parish Council	15.24	17.78	20.32		27.94	33.02	38.10	45.72
taverton Parish Council	20.91	24.40	27.88		38.34	45.31	52.28	62.74
Steeple Ashton Parish Council	30.11	35.12	40.14	45.16	55.20	65.23	75.27	90.32
Steeple Langford Parish Council	12.32	14.37	16.43		22.59	26.69	30.80	36.96
Stert Parish Council Stockton Parish Council	6.67 4.07	7.78 4.75	8.89 5.43		12.22 7.47	14.44 8.83	16.67 10.18	20.00 12.22
Stourton Parish Council	13.36		17.81	20.04	24.49	28.95	33.40	40.08
Stratford Tony Parish Council	0.00		0.00		0.00	0.00	0.00	0.00
Sutton Benger Parish Council	13.39		17.86		24.55	29.02	33.48	40.18
Sutton Mandeville Parish Council	5.95		7.94	8.93	10.91	12.90	14.88	17.86
Sutton Veny Parish Council	23.55		31.40		43.18	51.03		70.66
Swallowcliffe Parish Council	15.03		20.04	22.54	27.55	32.56		45.08
Teffont Parish Council	31.12		41.49		57.05	67.43		93.36
Tidcombe & Fosbury Parish Council	0.00		0.00		0.00	0.00	0.00	0.00
Tidworth Town Council	69.12		92.16		126.72	149.76		207.36
Tilshead Parish Council	31.73	37.01	42.30	47.59	58.17	68.74	79.32	95.18
Tisbury Parish Council	35.24	41.11	46.99	52.86	64.61	76.35	88.10	105.72
Tockenham Parish Council	21.29	24.83	28.38	31.93	39.03	46.12	53.22	63.86
Follard Royal Parish Council	33.45	39.02	44.60	50.17	61.32	72.47	83.62	100.34
Trowbridge Town Council	91.95	107.27	122.60	137.92	168.57	199.22	229.87	275.84
Upavon Parish Council	24.24	28.28	32.32		44.44	52.52	60.60	72.72
Upper Deverills Parish Council	26.03		34.70		47.72		65.07	78.08
Upton Lovell Parish Council	21.98		29.31	32.97	40.30		54.95	65.94
Upton Scudamore Parish Council	15.01	17.51	20.01	22.51	27.51	32.51	37.52	45.02
Urchfont Parish Council	55.13	64.32	73.51	82.70	101.08	119.46		165.40
Warminster Town Council	54.05		72.06		99.09	117.10		162.14
West Ashton Parish Council	8.97	10.47	11.96		16.45	19.44	22.43	26.92
West Dean Parish Council	20.71	24.16	27.61	31.06	37.96			62.12
West Knoyle Parish Council	28.39		37.86					85.18
West Lavington Parish Council	38.19	44.55	50.92	57.28	70.01	82.74	95.47	114.56

Council Tax Schedule 2014/2015	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H
Wiltshire Council	814.95	950.78	1,086.60	1,222.43	1,494.08	1,765.73	2,037.38	2,444.8
Office of the Police & Crime Commissioner for Wiltshire & Swindo	n 107.28	125.16	143.04	160.92	196.68	232.44	268.20	321.8
Wiltshire & Swindon Fire Authority	42.41	49.48	56.55	63.62	77.76	91.90	106.03	127.2
Town & Parish Council (Average)	53.68	62.63	71.57	80.52	98.41	116.31	134.20	161.0
Total	1,018.32	1,188.05	1,357.76	1,527.49	1,866.93	2,206.38	2,545.81	3,054.
Council Tax Charge by band per Parish/Town Council								
West Tisbury Parish Council	14.85	17.33	19.80	22.28	27.23	32.18	37.13	44.
Westbury Town Council	52.40	61.13	69.87	78.60	96.07	113.53	131.00	157.2
Westwood Parish Council	15.57	18.17	20.76	23.36	28.55	33.74	38.93	46.
Whiteparish Parish Council	26.17	30.54	34.90	39.26	47.98	56.71	65.43	78.
Wilcot & Huish Parish Council	13.95	16.28	18.60	20.93	25.58	30.23	34.88	41.8
Wilsford-cum-Lake Parish Council	5.81	6.78	7.75	8.72	10.66	12.60	14.53	17.4
Wilton Town Council	64.26	74.97	85.68	96.39	117.81	139.23	160.65	192.
Wingfield Parish Council	23.19	27.06	30.92	34.79	42.52	50.25	57.98	69.
Winsley Parish Council	13.90	16.22	18.53	20.85	25.48	30.12	34.75	41.
Winterbourne Parish Council	20.77	24.23	27.69	31.15		44.99	51.92	62.3
Winterbourne Stoke Parish Council	42.22	49.26	56.29	63.33	77.40	91.48	105.55	126.
Winterslow Parish Council	16.69	19.47	22.25	25.03	30.59	36.15	41.72	50.0
Woodborough Parish Council	14.21	16.58	18.95	21.32	26.06	30.80	35.53	42.6
Woodford Parish Council	12.53	14.61	16.70	18.79	22.97	27.14	31.32	37.
Wootton Rivers Parish Council	12.05	14.05	16.06	18.07	22.09	26.10	30.12	36.
Worton Parish Council	24.66	-	32.88	36.99	45.21	53.43	61.65	73.9
Wylye Parish Council	16.01	18.68	21.35	24.02	29.36	34.70	40.03	48.0
Yatton Keynell Parish Council	16.10	18.78	21.47	24.15	29.52	34.88	40.25	48.3
Zeals Parish Council	10.62	12.39	14.16	15.93	19.47	23.01	26.55	31.8

TOWN &	DADIGH	COLINCII	PRECEPTS

	T		COUNCIL PREC	EPTS			
		2013/2014			2014/2015		
			Council Tax			Council Tax	C Tax
Parish/Town Council	Tax Base	Precepts £	Band D (£)	Tax Base	Precepts £	Band D (£)	increase
Aldbourne Parish Council	753.64	25,525.79	33.87	767.83	24,716.76	32.19	-4.96
Alderbury Parish Council	910.35	36,000.00	39.55	930.53	44,086.34	47.38	19.80
All Cannings Parish Council	249.04	9,534.35	38.28	250.98	10,597.00	42.22	10.29
Allington Parish Council	175.54	7,269.11	41.41	184.29	7,717.42	41.88	1.1
Alton Parish Council	103.44	2,021.22	19.54	103.53	2,251.29	21.74	11.2
Alvediston Parish Meeting	45.59	0.00	0.00	46.00	0.00	0.00	0.0
Amesbury Town Council	3,376.35	195,661.61	57.95	3,515.27	203,710.00	57.95	0.0
Ansty Parish Council	72.43	1,500.00	20.71	73.57	1,523.63	20.71	0.0
Ashton Keynes Parish Council	641.26	32,297.12	50.37	639.84	32,770.63	51.22	1.6
Atworth Parish Council	476.76	15,499.03	32.51	473.36	22,646.00	47.84	47.1
Avebury Parish Council	215.71	9,980.13	46.27	216.72	10,237.08	47.24	2.1
Barford St Martin Parish Council	192.83	7,163.08	37.15	193.85	8,456.00	43.62	17.4
Baydon Parish Council	282.77	14,101.00	49.87	283.50	14,101.00	49.74	-0.2
Beechingstoke Parish Council	65.64	0.00	0.00	65.77	0.00	0.00	0.0
Berwick Bassett & W/Bourne Monkton Pa	85.96	1,757.02	20.44	83.69	2,208.06	26.38	29.0
Berwick St James Parish Council	73.34	1,123.57	15.32	73.33	1,167.82	15.93	3.9
Berwick St John Parish Council	132.86	3,000.00	22.58	131.99	7,000.00	53.03	134.8
Berwick St Leonard Parish Council	15.00	0.00	0.00	15.53	0.00	0.00	0.0
Biddestone Parish Council	237.56	6,998.52	29.46	243.59	8,000.00	32.84	11.4
Bishops Cannings Parish Council	722.19	13,400.19	18.55	761.06	16,150.00	21.22	14.3
Bishopstone Parish Council	259.33	5,200.00	20.05	263.22	5,274.39	20.04	-0.0
Bishopstrow Parish Council	62.43	900.00	14.42	62.88	1,200.00	19.08	32.3
Bowerchalke Parish Council	166.67	5,176.75	31.06	173.93	5,289.89	30.41	-2.0
Box Parish Council	1,443.63	128,455.15	88.98	1,449.75	134,746.24	92.94	4.4
Boyton Parish Council	86.55	529.35	6.12	87.98	586.58	6.67	8.9
Bradford On Avon Town Council	3,615.22	329,407.00	91.12	3,662.50	373,929.00	102.10	12.0
Bratton Parish Council	481.94	22,448.77	46.58	485.45	24,711.70	50.90	9.2
Braydon Parish Council	22.84	0.00	0.00	25.46	0.00	0.00	0.0
Bremhill Parish Council	440.69	4,772.67	10.83	447.17	4,852.24	10.85	0.1
Brinkworth Parish Council	573.87	16,000.00	27.88	573.78	15,995.39	27.88	0.0
Britford Parish Council	169.21	2,946.55	17.41	183.05	2.965.26	16.20	-6.9
Broad Hinton & W/Bourne Bassett Parish	376.44	5,202.40	13.82	377.21	5,806.56	15.39	11.3
Broad Town Parish Council	253.67	3,284.29	12.95	254.32	3,525.00	13.86	7.0
Broadchalke Parish Council	304.88	6,186.01	20.29	307.61	6,495.91	21.12	4.0
Brokenborough Parish Council	98.90	1,265.00	12.79	94.87	1,265.00	13.33	4.2
Bromham Parish Council	737.77	33,074.87	44.83	744.18	34,098.67	45.82	2.2
Broughton Gifford Parish Council	325.75	8,465.00	25.99	331.92	8,652.00	26.07	0.3
Bulford Parish Council	1,055.47	41,913.39	39.71	1,148.11	41,327.47	36.00	-9.3
Bulkington Parish Council	118.20	4,500.00	38.07	117.01	4,500.00	38.46	1.0
Burbage Parish Council	735.01	63,925.00	86.97	740.33	31,499.39	42.55	-51.0
Burcombe Parish Council	57.77	2,000.00	34.62	58.23	2,501.43	42.96	24.0
Buttermere Parish Council	29.98	0.00	0.00	30.12	2,501.43	0.00	0.0
			199.94		1,039,984.00	199.94	0.0
Calne Town Council	5,080.29	1,015,753.00	199.94	5,201.48	5.824.47	5.33	0.0
Calne Without Parish Council	1,077.06	5,729.96		1,092.22	- , -		
Castle Combe Parish Council	162.75	4,252.02	26.13	159.12	4,588.81	28.84	10.3
Chapmanslade Parish Council	300.52	3,769.25	12.54	299.52	3,863.81	12.90	2.8
Charlton Parish Council	224.44	4,710.00	20.99	222.00	4,876.50	21.97	4.6
Charlton St Peter & Wilsford Parish Coun	83.64	800.00	9.56	80.82	800.00	9.90	3.5
Cherhill Parish Council	333.64	6,335.82	18.99	343.85	6,698.29	19.48	2.5
Cheverell Magna (Great Cheverell) Paris	238.32	7,689.17	32.26	239.60	8,044.24	33.57	4.0
Chicklade Parish Council	38.01	0.00	0.00	38.18	0.00	0.00	0.0

TOWN &	DVDIGH	COLINCII	PRECEPTS

			COUNCIL PREC	CEPTS	0044/0045		
	1	2013/2014	Caunail Tay		2014/2015	Council Toy	C Tav
Parish/Town Council	Tax Base	Drocente C	Council Tax Band D (£)	Tax Base	Precepts £	Council Tax Band D (£)	C Tax increase
Chilmark Parish Council		Precepts £	29.70	230.72	6,848.58	29.68	-0.07%
Chilton Foliat Parish Council	227.81 189.71	6,767.05	29.70 29.70	230.72 188.24	6,600.00	29.68 35.06	-0.07% 18.05%
	11,285.48	5,634.39	29.70 136.55	11,379.61	1,717,463.00	150.92	10.52%
Chippenham Town Council		1,541,015.11		,	, ,		
Chippenham Without Parish Council	84.73	3,822.00	45.11	87.11	4,000.00	45.92	1.80%
Chirton Parish Council	171.01	1,858.88	10.87	171.37	2,114.71	12.34	13.52%
Chitterne Parish Council	127.18	5,454.75	42.89	130.76	6,039.00	46.18	7.67%
Cholderton Parish Council	84.51	3,800.00	44.97	84.13	3,800.00	45.17	0.44%
Christian Malford Parish Council	340.05	8,950.12	26.32	338.43	8,967.58	26.50	0.68%
Chute Forest Parish Council	86.44	2,618.00	30.29	85.50	3,868.00	45.24	49.36%
Chute Parish Council	163.32	5,696.60	34.88	161.20	6,000.00	37.22	6.71%
Clarendon Park Parish Council	113.09	1,500.00	13.26	114.59	600.00	5.24	-60.48%
Clyffe Pypard Parish Council	136.44	2,000.00	14.66	140.18	2,000.00	14.27	-2.66%
Codford Parish Council	323.11	6,653.93	20.59	331.30	7,080.06	21.37	3.79%
Colerne Parish Council	916.96	48,666.76	53.07	911.87	50,078.10	54.92	3.49%
Collingbourne Ducis Parish Council	357.32	16,558.28	46.34	354.50	17,412.93	49.12	6.00%
Collingbourne Kingston Parish Council	203.63	8,603.37	42.25	203.51	8,917.19	43.82	3.72%
Compton Bassett Parish Council	99.11	2,870.00	28.96	105.56	2,695.56	25.53	-11.84%
Compton Chamberlayne Parish Council	58.90	2,250.00	38.20	60.14	2,250.00	37.41	-2.07%
Coombe Bissett Parish Council	351.22	10,775.43	30.68	348.62	10,854.03	31.13	
Corsham Town Council	4,281.79	525,996.00	122.84	4,286.13	586,187.00	136.76	11.33%
Corsley Parish Council	327.53	4,788.49	14.62	327.26	8,000.00	24.45	67.24%
Coulston Parish Council	77.31	1,960.00	25.35	81.18	1,960.00	24.14	-4.77%
Cricklade Town Council	1,484.71	227,625.00	153.31	1,485.70	240,106.00	161.61	5.41%
Crudwell Parish Council	491.28	13,760.75	28.01	494.85	15,097.74	30.51	8.93%
Dauntsey Parish Council	241.90	9,571.47	39.57	242.97	12,000.00	49.39	24.82%
Devizes Town Council	3,738.57	403,094.00	107.82	3,763.77	462,363.64	122.85	13.94%
Dilton Marsh Parish Council	646.63	16,974.04	26.25	667.92	17,858.12	26.74	1.87%
Dinton Parish Council	278.80	10,200.00	36.59	282.78	10,645.00	37.64	2.87%
Donhead St Andrew Parish Council	247.32	7,000.00	28.30	242.57	7,252.00	29.90	5.65%
Donhead St Mary Parish Council	449.87	13,673.48	30.39	452.91	14,542.76	32.11	5.66%
Downton Parish Council	1,233.27	48,081.57	38.99	1,241.26	57,819.87	46.58	19.47%
Durnford Parish Council	175.68	1,957.08	11.14	175.22	1,989.60	11.36	1.97%
Durrington Town Council	2,036.25	121,696.00	59.76	2,066.94	104,074.75	50.35	-15.75%
East Kennett Parish Council	50.90	0.00	0.00	50.61	0.00	0.00	0.00%
East Knoyle Parish Council	324.00	6,987.80	21.57	330.21	7,062.07	21.39	-0.83%
Easterton Parish Council	227.64	12,084.44	53.09	227.30	14,500.00		20.15%
Easton Grey Parish Council	44.18	0.00	0.00	43.81	0.00	0.00	0.00%
Easton Royal Parish Council	136.80	5,495.00	40.17	135.41	5,600.00	41.36	2.96%
Ebbesbourne Wake Parish Council	97.55	963.79	9.88	101.17	999.56	9.88	0.00%
Edington Parish Council	318.78	5,597.78	17.56	317.54	6,238.55	19.65	11.90%
Enford Parish Council	238.10	6,162.45	25.88	245.98	4,730.40	19.23	-25.70%
Erlestoke Parish Council	87.42	5,145.01	58.85	90.38	5,584.26	61.79	5.00%
Etchilhampton Parish Council	67.88	1,352.17	19.92	70.46	1,403.91	19.92	0.00%
Everleigh Parish Council	87.55	3,256.24	37.19	87.60	3,367.18		3.36%
Figheldean Parish Council	214.61	15,147.17	70.58	214.95	15,170.61	70.58	0.00%
Firsdown Parish Council	273.53	8,467.60	30.96	277.53	8,974.00	32.34	4.46%
Fittleton Parish Council	101.82	3,897.67	38.28	100.76	4,333.49	43.01	12.36%
Fonthill Bishop Parish Council	41.96	0.00	0.00	37.60	4,333.49 0.00	0.00	
Fonthill Gifford Parish Council	54.81		27.37	54.08	1,400.00	25.89	
		1,500.00			,		
Frontiald Parish Council	310.54	6,000.00	19.32	317.24	8,787.82	27.70	
Froxfield Parish Council	133.36	3,860.77	28.95	138.30	6,000.00	43.38	49.84%

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TOWN & PARISH COUNCIL PRECEI	этс

		2013/2014			2014/2015		
			Council Tax		201112010	Council Tax	C Tax
Parish/Town Council	Tax Base	Precepts £	Band D (£)	Tax Base	Precepts £	Band D (£)	increase
Fyfield & West Overton Parish Council	372.05	8,212.03	22.07	384.20	8,361.82	21.76	-1.40%
Grafton Parish Council	319.08	5,000.00	15.67	320.62	6,900.00	21.52	37.33%
Great Bedwyn Parish Council	545.44	14,788.72	27.11	547.51	15,212.67	27.79	2.51%
Great Hinton Parish Council	101.82	2,000.00	19.64	102.06	3,000.00	29.39	49.64%
Great Somerford Parish Council	364.89	6,634.00	18.18	370.51	6,726.00	18.15	-0.17%
Great Wishford Parish Council	130.95	2,821.74	21.55	129.91	3,500.00	26.94	25.01%
Grimstead Parish Council	263.41	6,000.00	22.78	265.25	9,000.00	33.93	48.95%
Grittleton Parish Council	267.27	3,928.87	14.70	268.84	3,930.66	14.62	-0.54%
Ham Parish Council	103.31	1,500.00	14.52	105.70	3,000.00	28.38	95.45%
Hankerton Parish Council	147.12	3,382.29	22.99	146.83	3,523.49	24.00	4.39%
Heddington Parish Council	180.68	2,750.00	15.22	186.58	2,591.42	13.89	-8.74%
Heytesbury & Knook Parish Council	319.79	8,311.34	25.99	330.33	8,692.37	26.31	1.23%
Heywood Parish Council	287.03	3,711.41	12.93	288.68	3,843.77	13.32	3.02%
Hilmarton Parish Council	290.43	7,214.28	24.84	288.99	7,084.28	24.51	-1.33%
Hilperton Parish Council	1,733.23	22,098.68	12.75	1,871.82	26,205.48	14.00	9.80%
Hindon Parish Council	221.56	7,165.25	32.34	224.66	7,282.41	32.41	0.22%
Holt Parish Council	642.03	15,904.39	24.77	653.23	16,666.00	25.51	2.99%
Horningsham Parish Council	151.82	8,973.17	59.10	143.24	9,309.25	64.99	9.97%
Hullavington Parish Council	464.47	14,826.12	31.92	466.58	16,561.98	35.50	11.22%
Idmiston Parish Council	871.80	23,000.00	26.38	875.36	24,449.75	27.93	5.88%
Keevil Parish Council	225.42	6,078.26	26.96	226.13	6,200.37	27.42	1.71%
Kilmington Parish Council	130.57	3,380.45	25.89	127.04	4,111.33	32.36	24.99%
Kington Langley Parish Council	347.74	17,686.06	50.86	350.51	18,160.00	51.81	1.87%
Kington St Michael Parish Council	282.87	12,922.85	45.68	281.60	15,423.85	54.77	19.90%
Lacock Parish Council	480.51	10,657.71	22.18	485.00	10,757.30	22.18	0.00%
Landford Parish Council	563.41	18,000.00	31.95	570.27	19,000.00	33.32	4.29%
Langley Burrell Parish Council	123.36	4,529.52	36.72	122.84	4,600.00	37.45	1.99%
Latton Parish Council	226.52	6,200.00	27.37	224.72	6,336.00	28.19	3.00%
Laverstock & Ford Parish Council	2,188.48	27,246.58	12.45	2,402.05	29,905.00	12.45	0.00%
Lea & Cleverton Parish Council	390.23	8,428.97	21.60	382.12	8,592.13	22.49	4.12%
Leigh Parish Council	137.05	3,750.00	27.36	134.67	3,830.50	28.44	3.95%
Limpley Stoke Parish Council	289.49	11,064.31	38.22	289.09	12,924.30	44.71	16.98%
Little Bedwyn Parish Council	127.91	2,240.98	17.52	126.08	3,095.18	24.55	40.13%
Little Cheverell Parish Council	76.88	2,384.82	31.02	78.61	2,425.13	30.85	-0.55%
Little Somerford Parish Council	180.77	6,083.60	33.65	180.59	6,076.34	33.65	0.00%
Longbridge Deverill Parish Council	370.92	5,740.00	15.48	377.28	6,130.32	16.25	4.97%
Luckington Parish Council	284.34	5,023.75	17.67	291.09	7,400.00	25.42	43.86%
Ludgershall Town Council	1,281.90	91,886.83	71.68	1,306.20	100,390.44	76.86	7.23%
Lydiard Millicent Parish Council	731.91	16,581.87	22.66	731.80	19,905.00	27.20	20.04%
Lydiard Tregoze Parish Council	201.52	6,730.77	33.40	207.43	7,000.00	33.75	1.05%
Lyneham & Bradenstoke Parish Council	1,438.51	73,532.00	51.12	1,428.50	87,573.00	61.30	19.91%
Maiden Bradley Parish Council	123.42	9,757.63	79.06	125.06	10,400.14	83.16	5.19%
Malmesbury Town Council	1,841.44	317,320.00	172.32	1,871.47	322,491.71	172.32	0.00%
Manningford Parish Council	1,041.44		32.93	1,671.47	6,120.95	32.77	-0.49%
Marden Parish Council	51.14	6,024.54 312.47	6.11	51.82	332.60	6.42	5.07%
Market Lavington Parish Council	726.32		57.40	730.10	42,746.15	58.55	2.00%
Marlborough Town Council	3,086.98	41,687.92 389,747.21	126.26	3,137.05	42,746.15 457,444.68	145.82	15.49%
Marston Meysey Parish Council	108.41		21.58	3,137.05	2,840.00	26.88	24.56%
Marston Parish Council	75.70	2,340.00	21.58 25.00	77.17	2,840.00 1,930.12	26.88 25.01	24.56% 0.04%
Melksham Town Council	75.70 4,179.74	1,892.50 291,698.00	25.00 69.79	4,271.95	371,110.00	25.01 86.87	24.47%
MICHASITATO LOWEL COLLECT	4.1/9./4	791 h98 001	09.791	4.27 1.951	371.110.001	78.00	24.41%

#### **TOWN & PARISH COUNCIL PRECEPTS**

		2013/2014					
		1	Council Tax			Council Tax	C Tax
Parish/Town Council	Tax Base	Precepts £	Band D (£)	Tax Base	Precepts £	Band D (£)	increase
Mere Parish Council	1,060.62	81,369.83	76.72	1,088.10	99,220.86	91.19	18.86%
Mildenhall Parish Council	206.23	9,000.00	43.64	210.17	13,000.00	61.85	41.73%
Milston Parish Council	52.45	816.82	15.57	53.48	828.43	15.49	-0.51%
Milton Lilbourne Parish Council	248.57	6,803.36	27.37	251.82	7,872.18	31.26	14.21%
Minety Parish Council	665.02	11,917.16	17.92	662.04	11,946.15	18.04	0.67%
Monkton Farleigh Parish Council	165.58	3,922.24	23.69	169.00	4,624.45	27.36	15.49%
Netheravon Parish Council	367.42	18,797.52	51.16	375.81	19,568.39	52.07	1.78%
Netherhampton Parish Council	191.36	1,729.89	9.04	191.97	1,736.33	9.04	0.00%
Nettleton Parish Council	324.54	4,825.91	14.87	328.49	4,886.84	14.88	0.07%
Newton Toney Parish Council	164.58	6,680.30	40.59	164.86	7,014.00	42.55	4.83%
North Bradley Parish Council	656.27	7,831.67	11.93	665.90	9,504.14	14.27	19.61%
North Newnton Parish Council	182.07	2,809.34	15.43	189.22	3,700.00	19.55	26.70%
North Wraxall Parish Council	199.83	2,951.91	14.77	204.17	6,000.00	29.39	98.98%
Norton & Foxley Parish Meeting	62.61	0.00	0.00	63.01	0.00	0.00	0.00%

TOWN & PARISH COUNCIL PRECEI	этс

		2013/2014			2014/2015		
			Council Tax			Council Tax	C Tax
Parish/Town Council	Tax Base	Precepts £	Band D (£)	Tax Base	Precepts £	Band D (£)	increase
Norton Bavant Parish Council	54.23	0.00	0.00		0.00	0.00	0.00%
Oaksey Parish Council	219.33	12,852.00	58.60		13,365.17	59.77	2.00%
Odstock Parish Council	242.38	8,240.00	34.00		9,580.00	39.95	17.50%
Ogbourne St Andrew Parish Council	180.20	2,823.73	15.67		2,889.93	15.67	0.00%
Ogbourne St George Parish Council	208.56	6,500.00	31.17		6,500.00	31.72	1.769
Orcheston Parish Council	100.80	1,400.00	13.89		1,434.42	14.14	1.80%
Patney Parish Council	60.45	443.70	7.34	59.78	563.41	9.42	28.349
Pewsey Parish Council	1,364.22	77,828.75	57.05	1,407.82	82,038.69	58.27	2.149
Pitton & Farley Parish Council	351.77	6,500.00	18.48		7,258.88	20.40	10.399
Potterne Parish Council	547.64	14,107.21	25.76	563.96	16,000.00	28.37	10.139
Poulshot Parish Council	142.54	5,000.00	35.08	142.28	5,454.40	38.33	9.269
Preshute Parish Council	80.70	2,050.00	25.40	76.63	2,050.00	26.75	5.319
Purton Parish Council	1,580.21	163,791.53	103.65	1,625.95	171,902.00	105.72	2.009
Quidhampton Parish Council	142.34	5,420.00	38.08	143.17	5,342.00	37.31	-2.029
Ramsbury Parish Council	902.81	38,587.74	42.74	896.18	44,646.03	49.82	16.579
Redlynch Parish Council	1,494.51	36,406.26	24.36		44,615.69	29.35	20.489
Roundway Parish Council	1,923.22	73,918.00	38.43		80,833.36	41.07	6.879
Rowde Parish Council	470.95	24,724.87	52.50		26,357.73	56.14	6.939
Royal Wootton Bassett Town Council	3,894.10	717,604.75	184.28		761,101.00		3.009
Rushall Parish Council	74.24	2,784.07	37.50		3,224.65		22.859
Salisbury City Council	13,518.68	1,216,681.20	90.00		1,432,857.30		16.679
Savernake Parish Council	134.05	1,000.00	7.46	,	1,000.00	7.49	0.409
Seagry Parish Council	158.77	8,435.45	53.13		8,458.04	55.31	4.10%
Sedgehill & Semley Parish Council	269.68	5,396.48	20.01		6,432.72	23.64	18.149
Seend Parish Council	510.31	9,452.08	18.52	503.49	9,962.00	19.79	6.869
Semington Parish Council	368.87	6,990.09	18.95		8,168.56	22.27	17.529
Shalbourne Parish Council	298.92	3,000.00	10.04		3,000.00	9.51	-5.28%
Sherrington Parish Council	30.37	0.00	0.00		0.00	0.00	0.00%
Sherston Parish Council	665.81	20,919.75	31.42		24,784.84	36.46	16.049
Shrewton Parish Council	710.21	16,626.02	23.41	716.23	17,606.91	24.58	5.00%
Sopworth Parish Council	59.94	487.91	8.14	58.95	492.14	8.35	2.589
South Newton Parish Council	214.15	3,974.62	18.56		4,228.51	19.01	2.429
South Wraxall Parish Council	214.72	3,492.60	16.27		3,495.19	16.60	2.03%
Southwick Parish Council	680.44	13,397.86	19.69		14,075.00	20.27	2.95%
St Paul Without	912.03	11,064.00	12.13		11,276.00	12.13	0.009
Stanton St Bernard Parish Council	81.04	1,936.03	23.89		2,458.42	30.53	27.79%
Stanton St Quintin Parish Council	253.88	4,294.45	16.92		5,366.39	21.44	26.719
Stapleford Parish Council	125.25	3,336.66	26.64	132.85	3,037.33	22.86	-14.19%
Staverton Parish Council	663.36	20,809.60	31.37	661.70	20,757.53	31.37	0.00%
Steeple Ashton Parish Council	417.59	18,858.36	45.16	421.45	19,032.68	45.16	0.009
Steeple Langford Parish Council	232.79	4,727.96	20.31	233.92	4,323.18	18.48	-9.01%
Stert Parish Council	90.45	904.50	10.00	91.13	911.30	10.00	0.009
Stockton Parish Council	84.15	0.00	0.00	81.80	500.00	6.11	N/
Stourton Parish Council	92.85	1,844.00	19.86	91.70	1,838.10	20.04	0.919
Stratford Tony Parish Council	30.04	0.00	0.00	28.20	0.00	0.00	0.00%
Sutton Benger Parish Council	402.60	8,086.92	20.09	433.03	8,699.57	20.09	0.009
Sutton Mandeville Parish Council	133.23	1,000.00	7.51	134.32	1,200.00	8.93	18.919
Sutton Veny Parish Council	300.52	11,266.49	37.49		10,523.22	35.33	-5.76%
Swallowcliffe Parish Council	103.63	2,171.55	20.95		2,247.55	22.54	7.59%
Teffont Parish Council	138.60	5,785.00	41.74		6,379.00	46.68	11.849
Tidcombe & Fosbury Parish Council	51.58						

Appendix C

# **TOWN & PARISH COUNCIL PRECEPTS** 2013/2014 2014/2015

		2013/2014			2014/2013		
			Council Tax			Council Tax	C Tax
Parish/Town Council	Tax Base	Precepts £	Band D (£)	Tax Base	Precepts £	Band D (£)	increase
Tidworth Town Council	1,933.79	195,000.00	100.84	1,938.84	201,023.13	103.68	2.82%
Tilshead Parish Council	131.61	6,135.64	46.62	131.34	6,250.00	47.59	2.08%
Tisbury Parish Council	821.82	37,746.19	45.93	847.96	44,822.73	52.86	15.09%
Tockenham Parish Council	111.58	3,000.39	26.89	112.74	3,600.00	31.93	18.74%
Tollard Royal Parish Council	61.54	3,000.00	48.75	63.78	3,200.00	50.17	2.91%
Trowbridge Town Council	9,352.50	1,146,873.00	122.63	9,616.60	1,326,290.00	137.92	12.47%
Upavon Parish Council	447.02	13,213.91	29.56	444.57	16,164.04	36.36	23.00%
Upper Deverills Parish Council	164.35	6,000.00	36.51	166.73	6,510.00	39.04	6.93%
Upton Lovell Parish Council	84.63	2,800.00	33.09	91.22	3,007.36	32.97	-0.36%
Upton Scudamore Parish Council	135.27	2,950.00	21.81	137.75	3,100.80	22.51	3.21%
Urchfont Parish Council	468.98	30,882.56	65.85	475.60	39,329.67	82.70	25.59%
Warminster Town Council	5,527.97	407,394.00	73.70	5,609.73	454,801.96	81.07	10.00%
West Ashton Parish Council	300.43	4,024.73	13.40	302.43	4,070.58	13.46	0.45%
West Dean Parish Council	93.37	3,000.00	32.13	101.69	3,158.49	31.06	-3.33%
West Knoyle Parish Council	61.72	2,043.95	33.12	63.15	2,689.66	42.59	28.59%
West Lavington Parish Council	440.08	25,207.00	57.28	440.99	25,259.46	57.28	0.00%
West Tisbury Parish Council	264.84	5,749.68	21.71	268.43	5,981.79	22.28	2.63%
Westbury Town Council	4,280.52	307,092.00	71.74	4,372.89	343,697.00	78.60	9.56%
Westwood Parish Council	459.22	9,574.74	20.85	466.55	10,898.58	23.36	12.04%
Whiteparish Parish Council	667.35	26,200.16	39.26	681.44	26,753.33	39.26	0.00%
Wilcot & Huish Parish Council	261.69	4,421.12	16.89	260.29	5,448.73	20.93	23.92%
Wilsford-cum-Lake Parish Council	55.99	1,000.00	17.86	57.33	500.00	8.72	-51.18%
Wilton Town Council	1,206.41	110,563.00	91.65	1,201.51	115,810.79	96.39	5.17%
Wingfield Parish Council	182.02	5,304.06	29.14	183.17	6,372.64	34.79	19.39%
Winsley Parish Council	886.20	18,289.76	20.64	889.08	18,538.35	20.85	1.02%
Winterbourne Parish Council	544.15	16,332.23	30.01	545.21	16,985.00	31.15	3.80%
Winterbourne Stoke Parish Council	83.48	2,707.88	32.44	83.69	5,300.00	63.33	95.22%
Winterslow Parish Council	858.71	21,424.81	24.95	867.11	21,707.33	25.03	0.32%
Woodborough Parish Council	142.04	2,190.86	15.42	140.45	2,994.06	21.32	38.26%
Woodford Parish Council	221.23	3,789.67	17.13	221.52	4,163.29	18.79	9.69%
Wootton Rivers Parish Council	118.37	2,138.95	18.07	119.69	2,162.80	18.07	0.00%
Worton Parish Council	250.06	7,000.00	27.99	257.35	9,519.98	36.99	32.15%
Wylye Parish Council	199.78	4,796.72	24.01	202.64	4,867.87	24.02	0.04%
Yatton Keynell Parish Council	351.82	8,229.07	23.39	362.25	8,750.00	24.15	3.25%
Zeals Parish Council	254.09	3,360.91	13.23	261.78	4,169.74	15.93	20.41%
TOTAL / AVERAGE	164,575.59	12,184,967.43	74.04	167,334.47	13,473,538.42	80.52	8.75%

# 25 February 2014

# **Item 10 - Questions from Councillors**

# From Councillor Helen Osborn, Trowbridge Lambrok Division

# To Councillor Laura Mayes, Cabinet Member for Children's Services

## **Question 1**

Can I please be informed whether Wiltshire Council lobbied central government and Wiltshire MPs regarding the reinstatement of the Aiming High funding?

The loss of this funding will seriously affect the long term future of such highly valued, volunteer centres for children with learning difficulties and disabilities, as Stepping Stones in Trowbridge, and others across the county.

If we did lobby, what was the response?

Given that the amount involved is relatively paltry, why did the Council make the cut rather than finding the money from elsewhere?

Both the coalition government and this Council has failed these children.

#### Response

Under the Aiming High for Disabled Children programme, £280m was allocated to Local Authorities in England between 2008-11 to significantly increase the range and number of short breaks they provide to disabled children and their families.

In Wiltshire, a dual approach was taken in distributing this funding. Parents and children were/are given a payment to access their own short breaks, whilst a number of schemes, including the opportunity centres, were funded an additional amount to enhance their provision for disabled children. In the case of the opportunity centres this was over and above their core funding from Wiltshire Council. These local and specific Aiming High grants were always intended to be short term, encouraging local schemes to become self sustaining. This short-term additional money was specifically identified within the service level agreements with each opportunity centre as coming from this grant and the organisations all understood that this additional money was time limited. Wiltshire Council staff have been working closely with these charitable organisations to support them in becoming sustainable.

Since 2011, Local Authorities have not received Aiming High Funding, yet Wiltshire has continued to fund short breaks for disabled children to the tune of £1 million a

year, with over a thousand disabled children benefiting each year. Far from failing children this Council has maintained a significant level of investment.

Since 2011 money has been available to local authorities through the **Early Intervention Grant** (EIG). The EIG covers a wide range of early intervention services for children and young people, including those with disabilities. The EIG is **non-ring-fenced** and has now been absorbed in to the overall revenue grant received by the Council. This grant is reducing year on year.

The funding to opportunity centres has had to be reduced, as planned, to reflect the reduction in Central Government funding. The opportunity centres are still in receipt of core funding from Wiltshire Council, however, the £10,000 that was allocated from the Aiming High grant is no longer available.

Over the last three years the opportunity centres have received £889,320 from Wiltshire Council as core funding and this core funding is continuing.

Wiltshire Council recognises the excellent work carried out by these charities in providing a service to Wiltshire disabled children and this is reflected in the core funding noted above.

To help these charities remain sustainable Wiltshire Council has assisted them in accessing the Free Entitlement funding for 3 and 4 year olds and more recently helping them to ensure they meet the criteria to be able to access childcare funding for disadvantaged two year olds. The funding allocated to the opportunity centres for those children taking up the free entitlement to childcare is set at a higher rate than for other providers to recognise the additional needs of these children. The Council has good relationships with the centres and will continue to work with them. Each centre will receive core funding of £74,100 this year as agreed through the service level agreement.

# **25 February 2014**

## **Item 10 - Questions from Councillors**

From Councillor Jon Hubbard, Melksham South Division

To Councillor Toby Sturgis, Cabinet Member for Strategic Planning, Development Management, Strategic Housing, Property, Waste

## **Question 2**

It was recently reported in the London Evening Standard that Southwark Council has banned new betting shops, payday loans firms and pawnbrokers from opening in its borough. Businesses in Southwark will not be allowed to change the type of business operating on a site without a fresh application to the council. Southwark is believed to be the first local authority to tighten planning rules in this way. Councillors are said to be "concerned with the proliferation" of such businesses. The council hopes to create more "mixed" high streets to help people avoid "debt traps".

Could the cabinet member please inform me if they believe such a policy could, and should, be enforced in Wiltshire and if so what steps they will take to bring this about?

## Response

A verbal response will be provided at the meeting.

## Wiltshire Council

# Council

# 25 February 2014

# **Item 10 - Questions from Councillors**

# From Councillor Jon Hubbard, Melksham South Division

# To Councillor Fleur de Rhé-Philipe, Cabinet Member for Economy, Skills and Transport

## **Question 3**

Numerous councils across the county, including Durham, Nottingham and Swansea, have blocked access to PayDay loan companies from council computers.

Could the cabinet member tell me if they intend to implement such a restriction on computers belonging to Wiltshire Council and if not, why?

# Response

A verbal response will be provided at the meeting.

# Wiltshire Council

#### Council

# 25 February 2014

# **Item 10 - Questions from Councillors**

# From Councillor Jon Hubbard, Melksham South Division

To Councillor Jonathon Seed, Cabinet Member for Communities, Campuses, Area Boards, Leisure, Libraries and Flooding

## **Question 4**

Here in Melksham we are getting very excited about the new Community Campus which we should see starting to be developed in the coming months.

Residents in other communities are also excited to hear when they will also see similar developments taking place, especially in the light of an increased number of proposals from the council which will see services delivered through the Campus model.

Could the cabinet member provide a timetable for the remaining campus development programme across the county, and give details of how each of the remaining campus developments will be funded?

## Response

A verbal response will be given at the meeting.

# 25 February 2014

## Item 10 - Questions from Councillors

# From Councillor Jon Hubbard, Melksham South Division

# To Councillor Jane Scott OBE, Leader of the Council

#### **Question 5**

The majority of the contact telephone numbers for Wiltshire Council are now based on either local geographic numbers or 0300 numbers. This is good and I applaud that the majority of contact points for Wiltshire residents can be made a minimal or no cost.

However there are a few services still relying on expensive 0845 numbers. I was particularly concerned that the out-of-hours number for vulnerable adults is still an 0845 number.

Could the cabinet member tell me how many chargeable 08xx numbers the council still maintains, what services they are for and if there are plans to replace them with local or 0300 numbers?

# Response

I have recently asked officers to review our out of ours telephony and as part of this, to ensure we replace as many of the few remaining 0845 numbers with 0300 numbers as possible.

I confirm that, as you mentioned, the only number regularly used at this time is the Emergency Duty Service which is an 0845 number for use out of normal working hours. This number has been in place for several years and is used for out of hours contact.

When Customers call our main number out of hours they may be diverted to 0845 numbers, however as their call is the diverted call, they will only be charged at the local call rate.

At this moment in time there are no plans to allocate 0300 numbers to any further services however this will be reviewed in the future. Requests for these changes generally come from the specific service areas, often following a systems thinking review.

I have attached a breakdown of the 0845 & 0870 numbers used for customer enquiries for your information.

Number	Deliver to	Alternative delivery number	Service Provider	Contact	Comments
0845 275 0123	01306 747 767	вт	Parking Payments Line		Ported from Freedom Sep 2010. Should probably be delivered to <somewhere else=""> - SPM. Talk to Karen Perrett</somewhere>
0845 601 0487	01249 706 265	ВТ	NWDC Concessionary Travel		Not much used - legacy number. Still on Kingston Langley village website. Kill off?
0845 602 4149	01225 718 772	ВТ	Property Services		Making changes re OOH/Keyline summer 2013
0845 607 0888	01249 454 630	ВТ	Emergency Duty Service		Moved to Fox Talbot House Chippenham Aug 2011 from Hopton Devizes 732 338
08456 52 52 55		Switchcall	Connect2Wiltshire	Dave Gillett	Costing c. £200/month. Press 1 for this etc. See http://www.bookaride. co.uk/index.php?optio n=com_content&view =article&id=119&Itemi d=54

# 25 February 2014

#### **Item 10 - Questions from Councillors**

From Councillor Chris Caswill, Chippenham Monkton Division

To Councillor Keith Humphries, Cabinet Member for Public Health, Protection Services, Adult Care and Housing (excluding Strategic Housing)

## **Question 6**

Recently the West Yorkshire public analyst reported that almost 40% of 900 food samples they tested were not what they were advertised, or were mislabeled in some way. He is quoted as saying:

"We are routinely finding problems with more than a third of samples, which is disturbing at a time when the budget for food standards inspection and analysis is being cut."

He is also quoted as suggesting that budget cuts increase the risk that mislabeled or fake food will be left unidentified by council-run labs.

- a. What was this Council's budget for food testing and analysis in each of the last two years and what will it be for 2014-15 if the budget proposed today is approved?
- b. What are the Wiltshire percentages equivalent to those reported in West Yorkshire?

# Response

- a. The budget for food standards testing and analysis in 2012- 2013 and 2013 2014 was approximately £30,000 and £26,000 respectively.
  - In the financial year 2014 2015 the budget will remain unchanged at £26,000. The team are also currently bidding for funding from the Food Standards Agency in conjunction with the South West Trading Standards Partnership to carry out additional food sampling.
- b. The West Yorkshire public analyst was reporting on 900 food samples taken across a number of local authorities. The number of food samples in Wiltshire

will therefore be lower. In 2012/13, 225 food samples were taken by officers in the Public Protection Service, of which 34% were reported as unsatisfactory.

The Food and Safety Team have taken 93 food samples at present in this financial year and have received 29 unsatisfactory results; however they are still awaiting reports on over half of the samples submitted.

## **Question 7**

How many trading standards and / or environmental health staff and /or public protection officers with qualifications in food standards and inspection have left the Council's employment in this Financial Year and in each of Financial Years 2012-13 and 2011-12?

# Response

There are currently 8 Trading Standards Officers and Public Protection Officers within the Public Protection Service who are qualified to carry out food standards sampling and inspections.

In addition, there are a further 10 Environmental Health Officers and Public Protection Officers who hold the appropriate qualifications as required under the Food Law Code of Practice. They require a period of structured practical update training before undertaking food standards inspections and this is programmed to take place in the next few months.

In 2012- 2013 there were 12 Trading Standards Officers/Public Protection Officers qualified to carry out food standards inspections and in 2011 – 12 there were a total of 14 officers qualified to undertake the role.

# 25 February 2014

#### **Item 10 - Questions from Councillors**

# From Councillor Chris Caswill, Chippenham Monkton Division

## To Councillor Jane Scott OBE, Leader of the Council

#### **Question 8**

Where in the Cabinet does responsibility lie for the shortcomings of the Council's draft Core Strategy, and particularly for the disastrous failure to achieve any planning guidance for housing allocations for the Chippenham area?

# Response

The Wiltshire Core Strategy Pre- Submission Document was approved by Council on 26<sup>th</sup> June 2012 and the Spatial Strategy for Chippenham Community Area CP10 is just one of the sixty nine core policies. The delegation for consequential actions are set out in the third part of the minute.

The question pre-empts the outcome of the Examination process which we are still within. The Inspector is yet to publish his findings on the plan. The Inspector has requested that the council reconsider the Chippenham options through a discreet policy document. This is an acceptable part of the public enquiry process. Should the Inspector wish to apply that modification, then the Core Strategy itself will need to be amended to reflect this. The National Planning Policy Framework provides the guidance for policy development.

## **Question 9**

Why was there so little Cabinet member, Corporate director, or Service director participation in the hearing of evidence about Chippenham housing allocations at the Core Strategy Enquiry in Public?

## Response

An Examination in public is a very technical and complex procedure and we have highly experienced officers to undertake presenting the evidence on behalf of the Council. There was support both from the Service Director and legal advisors throughout the sessions, and the Cabinet member and Corporate Director were kept fully informed. At the pre-hearing meeting, the Inspector requested that member involvement was directed through the Officer team.

## **Question 10**

When I asked a question at Council about your Administration's preparations for the enquiry into the draft Core Strategy, I was assured that the Council had taken advice about its draft plan and was assured that it was robust. Who provided that advice and why was it so inaccurate?

## Response

The draft core strategy was sent to Leading Counsel (a QC) to check for soundness before going to Council and the advice received was that it was considered sound. The QC had been advising the Council throughout. As with any hearing the Inspector has to come to his own application of the facts. In this case the Inspector has placed different weight on some of the evidence presented and put weight on the new National Policy framework and is indicating that he is considering a different conclusion to the Council. That does not mean that the original advice or the Council's original position was wrong.

It is of note that the Inspector has not determined that the underlying Core strategy is unsound but has merely asked for Council's comments in respect of proposed modifications to ensure soundness. In fact the Inspector said in his 10<sup>th</sup> procedural letter: -

"... the matters summarised below are those upon which I am most interested to hear how the Council may wish to proceed. Such matters are not exhaustive of those that will be addressed in my final report albeit many aspects of the plan appear justified, positively prepared, consistent with national policy and likely to be effective in their implementation."

## **Question 11**

Who is overseeing the preparation of the Council's responses to the Inspector's requirements for changes to the draft Core Strategy?

# Response

The Core Strategy is still within the Examination period, and is currently the Inspector's process during his consideration of evidence. The Associate Director of Economic Development and Planning is overseeing liaising with the Inspector in conjunction with the Cabinet Member and other professional officers. Cabinet approved the approach being taken on the 21<sup>st</sup> January.

# 25 February 2014

#### Item 10 - Questions from Councillors

# From Councillor Simon Killane, Malmesbury Division

# To Councillor Jane Scott OBE, Leader of the Council

#### **Question 12**

Let's now use the electronic voting system to give the people of Wiltshire direct access to the full voting profile of each Councillor and save time on traditional recorded voting!

I would like to ask Cllr Jane Scott's opinion on my suggestion that the new electronic voting system is used for all voting requirements from now on, including this budget meeting, and that the old system of hands in the air or the "Ayes/Nays" method of voting is consigned to the history books. I would also like to know when the people of Wiltshire to be able to access the complete electronic voting history for each Wiltshire Councillor just as can be done for MP's in Parliament.

#### **Question 13**

Let's now use the new electronic video recording system give the people of Wiltshire direct sound and visual access to all our Full Council meetings!

I would like to ask Cllr Jane Scott to update me on the progress of the implementation of the video recording and streaming technology. The people of Wiltshire must now have the opportunity to listen to and see the debates first hand and to make up their own minds about the proposals, amendments, decisions and debates that are a regular part of these meetings.

#### Response to Questions 12 and 13

Following discussions at the Group Leaders meeting on 19 February it is proposed that a cross party working group (to include group leaders) is set up to consider the introduction of video recording, streaming technology and the use of the electronic voting system for Full Council meetings. This would include ensuring that relevant safeguards are in place to protect the interests of the council

It is suggested that the working group will consult cabinet and any changes proposed to the constitution would be reported to Full council through the Standards Committee.

## Question 14

Let's resolve to address the issues that deter the people of Wiltshire from participating in Wiltshire Council as elected representatives!

I would like to ask Cllr Jane Scott, Leader of Wiltshire Council, to express a view on the following:

That Scrutiny Management must be actioned with setting up a Task Group to quantify the diversity of age, gender, race and ethnicity of the elected membership of the council, that the outcomes from this study are used to determine the root causes responsible of any diversity imbalance and that proposals are made for consideration by full council to address any imbalance.

## Response

It is not for me, as leader, to determine the issues that Overview and Scrutiny should consider. However I recognise that this is clearly an important issue but one that requires addressing at a national level and would suggest that councillors who are concerned about this should take it up through the appropriate channels.

# **25 February 2014**

# **Item 10 - Questions from Councillors**

# From Councillor Chris Caswill, Chippenham Monkton Division

# To Councillor Jane Scott OBE, Leader of the Council

#### Question 15

Councillors' Questions provides an important and indeed unique opportunity for non-Executive Councillors to question individual Cabinet members in public about their areas of responsibility and decisions they have taken. As such it is one of very few channels for democratic accountability of a powerful executive with significant levels of delegated powers.

- 1. Do you accept this analysis, and would you agree that is therefore a matter of public concern that Councillors' Questions has first been moved to the end of Council agendas, and now further eroded by the growing practice of Cabinet members not providing written responses, except to say for the public record that "A verbal response will be given at the meeting"?
- 2. Whilst this latter practice is formally sanctioned by the Council Constitution, do you agree that it does not appear to be in the spirit of transparency and accountability to which you have often committed yourself and your Administration in public meetings?
- 3. I understand you are now planning to meet with Group Leaders to discuss Councillors' Questions, which is a welcome next step. Will you give an undertaking to report the outcomes of that discussion to the next Council meeting, and to allow for debate there on this issue?

# Response

Councillors Questions was discussed at the Group Leaders meeting on 19 February and it is proposed that the subject is referred to the constitutional working group to consider and clarify.

In the interim, Group Leaders concluded that Council Questions should remain at the end of proper business and that members would strive to provide a written response, however, verbal responses would be given where relevant.

Group Leaders also felt that councillors should be encouraged to submit their questions, where relevant, to other formal council meetings such as Cabinet, Overview and Scrutiny and Community Area Boards and not leave them for Full

Council. There is also of course the normal Cabinet Member and Portfolio Holder route for Councillors to raise questions at any time.